

**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

AGENDA



“Through high expectations, University Academy prepares students to succeed in institutions of higher education, and to serve as positive role models and valuable members of the community.”

University Academy Board of Directors’ Meeting Agenda

Tuesday, April 26, 2022

University Academy, Mayerberg Hall

6801 Holmes Road, Kansas City, MO 64131

Regular Open Session, 4:00 p.m.

Executive Session to be Called

- I. Call to Order and Roll Call
- II. Agenda
- III. Governance Report: (Katie Kwo Gerson, Board Chair and Shirley Bush Helzberg, Board Secretary)
 - ✚ Vote on New Board Member
- IV. Enrollment Report: (Kellie Brady, Director of Enrollment & Community Partnerships)
- V. Finance Committee/Financial Reports: (Tyler Kemp, Chief Financial Officer)
- VI. Operations Report: (Stacy Graff, Chief Operating Officer)
- VII. Consent Agenda Items:
 - ✚ Minutes from February 22, 2022 Board Meeting
 - ✚ Personnel Report
 - ✚ Warrant List
- VIII. Superintendent’s Report: (Rebecca Gudde, Superintendent)
- IX. University Academy Foundation Report: (Sonja Shaffer, Executive Director, UA Foundation)
- X. Old Business: *none*
- XI. New Business:
 - ✚ 5-Year Maintenance Plan (Stacy Graff, Chief Operating Officer)
 - ✚ Children’s Mercy Presentation (Chrissy Clune, MSN, APRN, CPNP-PC and Amanda Styers, APRN-BC)
- XII. Board Training: Board Policies Overview (Ryan Fry, Guin Mundorf LLC)
- XIII. Executive Session

Upcoming Events:

Class of 2022 GRADUATION, May 19, 2022

Last Day of School, May 20, 2022

Next Board Meeting: Tuesday, May 24, 2022 at 4:00 p.m.

**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

GOVERNANCE

School Board

UNIVERSITY ACADEMY CHARTER SCHOOL

SUBJECT: New Board Member

DATE: April 26, 2022

INITIATED BY: UA Governance Committee

ENCLOSURES:

BACKGROUND:

A SWOT analysis of our Strategic Plan identifies that the UA Board has many members approaching term limits and/or retirement.

The UA Governance Committee recommends that the Board appoint Mr. Paul Greenwood as the newest member of the UA Board of Directors.

RECOMMENDATION:

Approval

ACTION



DRAFT

2022-2023 UA Board of Directors' Meeting Dates

Tuesday, August 23, 2022	4:00 p.m.	Mayerberg Hall
Tuesday, September 27, 2022	4:00 p.m.	Mayerberg Hall
Tuesday, October 25, 2022	4:00 p.m.	Mayerberg Hall
Tuesday, November 15, 2022	4:00 p.m.	Mayerberg Hall
<i>No Meeting in December</i>		
Tuesday, January 24, 2023	4:00 p.m.	Mayerberg Hall
Tuesday, February 28, 2023	4:00 p.m.	Mayerberg Hall
<i>No Meeting in March</i>		
Tuesday, April 25, 2023	4:00 p.m.	Mayerberg Hall
Tuesday, May 23, 2023	4:00 p.m.	Mayerberg Hall
Tuesday, June 27, 2023	4:00 p.m.	Mayerberg Hall
<i>No Meeting in July</i>		



**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

ENROLLMENT

Enrollment

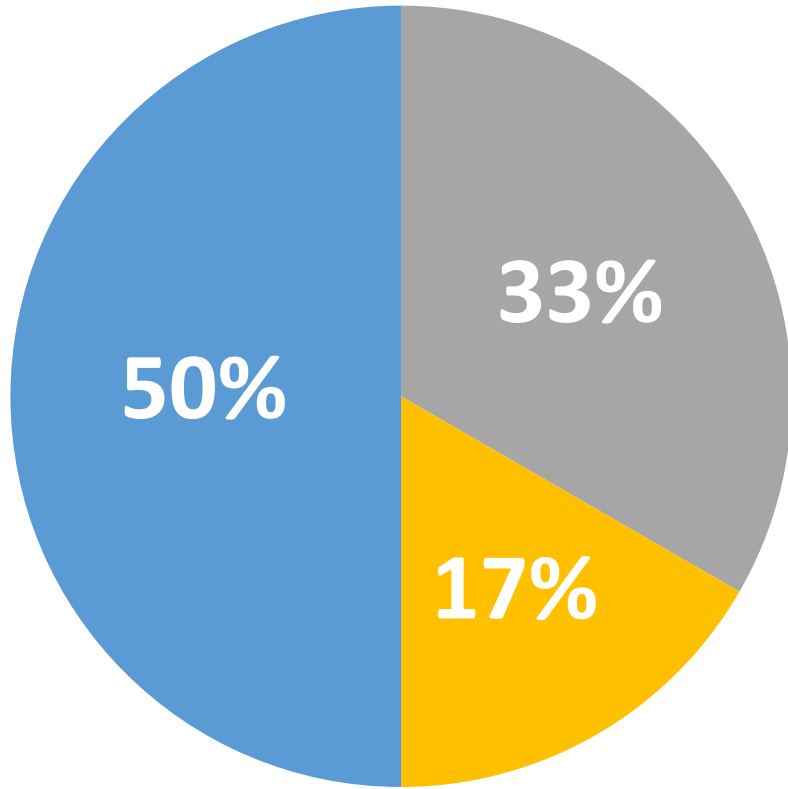
Enrollment by Grade

April 2022

Grade	Total Number Enrolled	Virtual Number Enrolled
Pre-K	13	0
K	89	5
1 st	80	5
2 nd	82	14
3 rd	102	12
4 th	104	12
5 th	112	11
6 th	101	14
7 th	85	11
8 th	78	14
9 th	88	7
10 th	59	7
11 th	48	7
12 th	26	3

TOTAL ENROLLMENT: 1,067

TOTAL VIRTUAL ENROLLMENT: 122



- Different Charter
- Kansas City Public School
- Moved outside of District
- Private School
- Unknown



**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

FINANCE

School Board

University Academy Charter School

SUBJECT: February 2022 Financials; Charts and Warrant Listing	DATE: 4-26-2022
INITIATED BY: Tyler Kemp	PREVIOUS ITEM: ENCLOSURES: 23 pages

Background:

Overall, February 2022 is showing a \$1,385,984 loss in comparison to the February 2021 gain of \$2,043,269. The February 2022 revenue level is lower by \$1,284,622 from the February 2021 level (\$10,075,903 for February 2022 and \$11,360,525 for February 2021). The February 2022 expenditure level is higher by \$2,144,631 from the February 2021 level (\$11,461,887 for February 2022 and \$9,317,256 for February 2021).

Revenue:

The revenue is lower this year in comparison to FY 2021 by \$1,284,622.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** (\$264,376 lower) – UA is currently paid for 100 WADA less than prior year, and the rate is up \$567 per student
- **Other Federal Revenue** (\$668,897 higher) – COVID Funding
- **Food Service** (\$276,026 higher)
- **Prop C** (\$171,253 higher) – Based on prior year WADA
- **Gifts & Donations** (\$109,172 higher) – Kauffman RWL
- **Other Local Revenue** (\$2,157,145 lower) – PPP, KCPS MOU payment timing
- **Title & SPED** (\$42,178 lower)
- **Transportation** (\$41,499 lower)
- **All Other** (\$4,772 lower)

Expenses:

Expenses are higher this year in comparison to FY 2021 by \$2,144,631.

Expenses have changed in the following categories:

- **Labor expense** (\$284,125 higher)
- **Benefits expense** (\$50,178 higher)
- **Purchase Services** (\$827,635 higher) – Increased expenses can be attributed increased transport, cleaning services, food services costs, instructional services
- **Supplies and Materials** (\$49,026 higher) – Increased expenses can be attributed to increased general supply purchases
- **Capital Expenditure** (\$933,667 higher) – Increased expenses can be attributed to ESSER related costs

Fund Balance as of 2/28/2022: \$3,372,839

University Academy
Statement of Financial Position
As of February 28 2022

Assets	
UMB Checking	(611,558)
UMB Investment	1,863,000
UMB Trust	2,121,397
Total Assets	<u><u>3,372,839</u></u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	(2,470)
Liabilities	<u>(2,470)</u>
Fund Balance	
Beginning Fund Balance	3,375,310
Transfers In	15,412,707
Transfers Out	(15,412,708)
Fund Balance Subtotal	<u><u>3,375,309</u></u>
Total Liabilities and Fund Equity	<u><u>3,372,839</u></u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending February 28, 2022

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	1,869,954	2,080,721	89.87%
State revenue	6,423,767	10,297,739	62.38%
Federal revenue	1,782,182	5,925,328	30.08%
Total revenue	<u>10,075,903</u>	<u>18,303,788</u>	<u>55.05%</u>
Expenditures			
Operating			
Salaries	5,554,381	8,225,012	67.53%
Health Insurance	431,891	668,795	64.58%
Pension	594,701	914,945	65.00%
Payroll Taxes	434,809	665,240	65.36%
Purchase services	2,393,713	5,055,830	47.35%
Supplies & materials	827,484	980,299	84.41%
Capital outlay	1,224,908	3,446,152	35.54%
Total Expenditures	<u>11,461,887</u>	<u>19,956,273</u>	<u>57.44%</u>
Net Operating Income (Deficit)	<u>(1,385,984)</u>	<u>(1,652,485)</u>	-

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending February 28, 2022

	2/28/2021	2/28/2022	\$ Change	% Change
Revenue				
Local revenue	3,749,790	1,869,954	\$ (1,879,836)	-50.13%
State revenue	6,729,642	6,423,767	\$ (305,875)	-4.55%
Federal revenue	881,093	1,782,182	\$ 901,089	102.27%
Total revenue	<u>11,360,525</u>	<u>10,075,903</u>	<u>\$ (1,284,622)</u>	<u>-11.31%</u>
Expenditures				
Operating				
Salaries	5,270,256	5,554,381	\$ (284,125)	-5.39%
Health Insurance	457,740	431,891	\$ 25,849	5.65%
Pension	571,497	594,701	\$ (23,204)	-4.06%
Payroll Taxes	381,986	434,809	\$ (52,823)	-13.83%
Purchase services	1,566,078	2,393,713	\$ (827,635)	-52.85%
Supplies & materials	778,458	827,484	\$ (49,026)	-6.30%
Capital outlay	291,241	1,224,908	\$ (933,667)	-320.58%
Total Expenditures	<u>9,317,256</u>	<u>11,461,887</u>	<u>\$ (2,144,631)</u>	<u>-23.02%</u>
Net Operating Income (Deficit)	<u>2,043,269</u>	<u>(1,385,984)</u>	<u>\$ 3,429,253</u>	<u>167.83%</u>

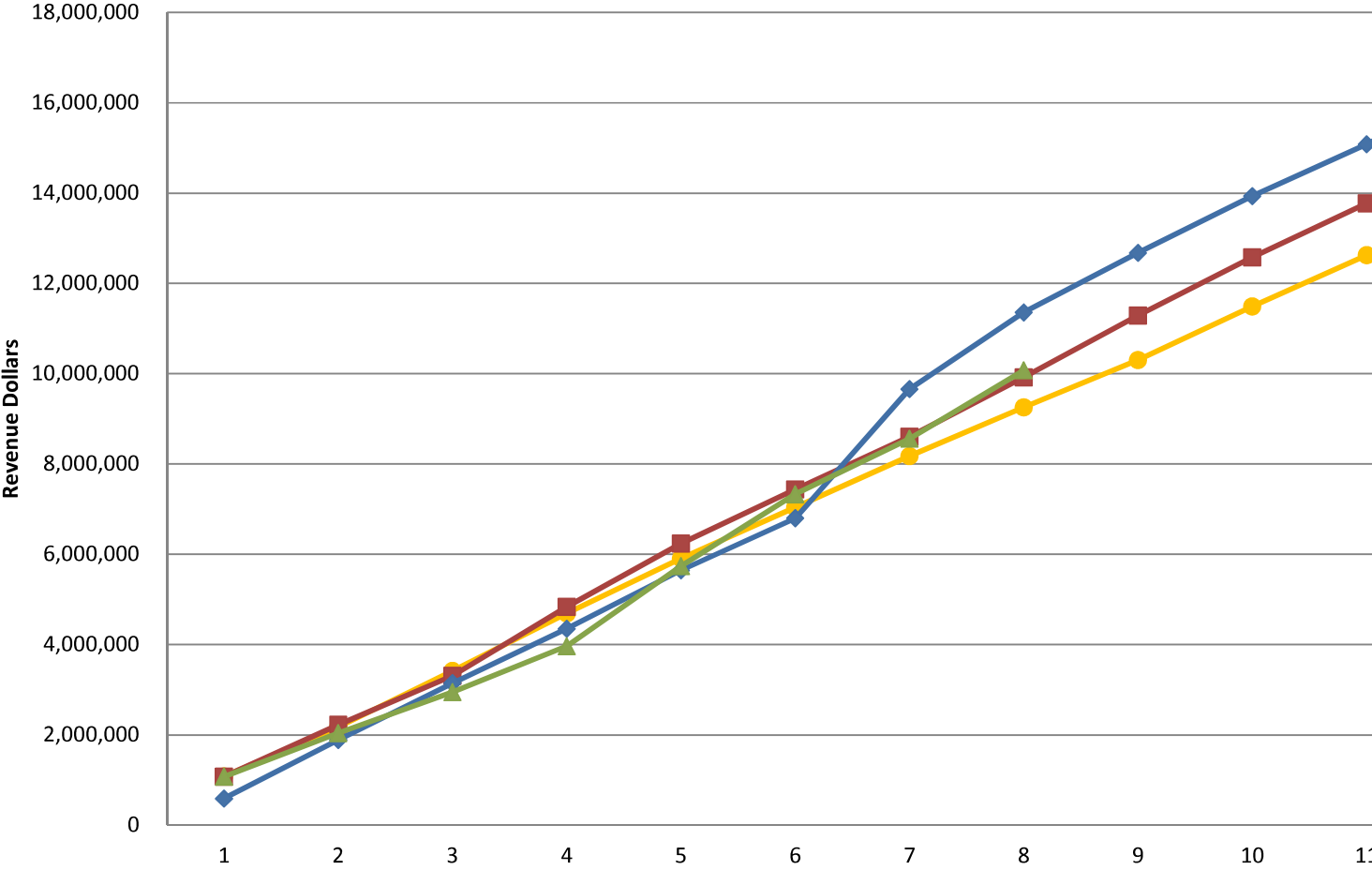
University Academy
Revenue Summary
For the YTD Ending February 28, 2022

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	(2,199)	10,000	-21.99%
Sales tax - prop C	1,063,496	1,302,625	81.64%
Unrestricted gifts & grants	89,907	73,000	123.16%
Restricted gifts & grants	228,818	199,755	114.55%
Food service sales	1,346	79,740	1.69%
Fundraising revenue	4,806	70,140	6.85%
Other local revenue	483,780	345,461	140.04%
Total local revenue	<u>1,869,954</u>	<u>2,080,721</u>	<u>89.87%</u>
Revenue from state sources			
Basic formula	6,053,818	9,753,036	62.07%
Transportation	35,795	110,000	32.54%
Basis formula - classroom trust fund	334,154	425,000	78.62%
Other Revenue	-	9,703	0.00%
Total state revenue	<u>6,423,767</u>	<u>10,297,739</u>	<u>62.38%</u>
Revenue from federal sources			
Medicaid revenue	19,023	40,000	47.56%
School lunch program	240,189	344,800	69.66%
School breakfast program	132,118	177,881	74.27%
School Food Service-Summer	47,629	24,120	197.47%
Title I	194,653	436,699	44.57%
Title II Part A	27,331	59,703	45.78%
Title IV	16,432	30,864	53.24%
Part B/SPED revenue	147,205	184,088	79.96%
Other Federal Revenue	957,602	4,627,173	20.70%
Total federal revenue	<u>1,782,182</u>	<u>5,925,328</u>	<u>30.08%</u>
Totals	<u><u>10,075,903</u></u>	<u><u>18,303,788</u></u>	<u><u>55.05%</u></u>

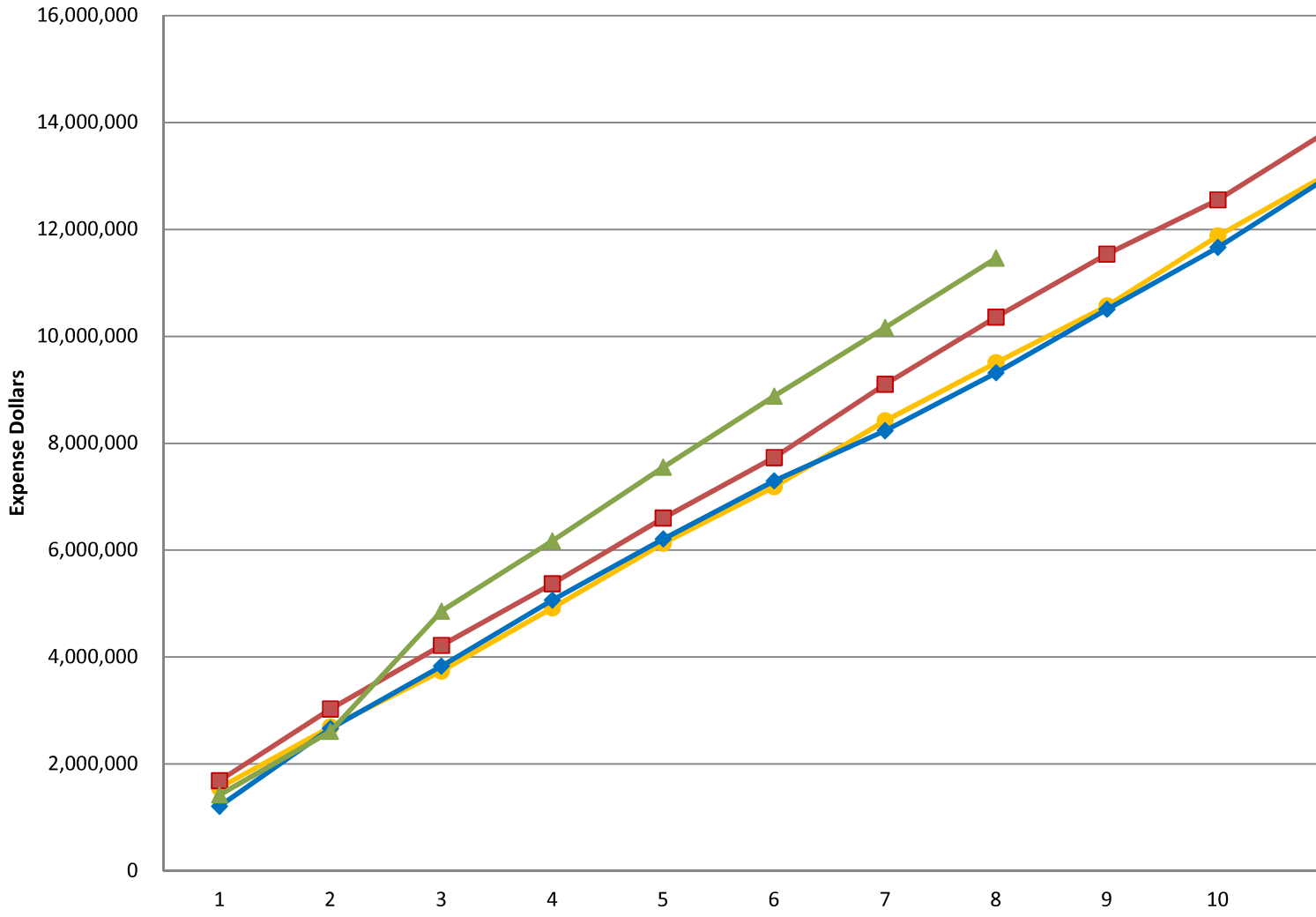
University Academy
Revenue Comparison to Previous Year
For the YTD Ending February 28, 2022

	2/28/2021	2/28/2022	\$ Amount Change	% of Change
Earnings on deposits	6,293	(2,199)	\$ (8,492)	-134.94%
Sales tax - prop C	892,243	1,063,496	171,253	19.19%
Unrestricted gifts & grants	118,272	89,907	(28,365)	-23.98%
Restricted gifts & grants	91,281	228,818	137,537	150.67%
Food service sales	185	1,346	1,161	627.57%
Fundraising revenue	591	4,806	4,215	713.20%
Other Local Revenue	2,640,925	483,780	(2,157,145)	-81.68%
Total local revenue	<u>3,749,790</u>	<u>1,869,954</u>	<u>\$ (1,879,836)</u>	<u>-50.13%</u>
Basic formula	6,344,572	6,053,818	\$ (290,754)	-4.58%
Transportation	77,294	35,795	(41,499)	-53.69%
Basis formula - classroom trust fund	307,776	334,154	26,378	8.57%
Other State Revenue	-	-	-	-
Total state revenue	<u>6,729,642</u>	<u>6,423,767</u>	<u>\$ (305,875)</u>	<u>-4.55%</u>
Medicaid revenue	20,679	19,023	\$ (1,656)	-8.01%
School lunch program	-	240,189	240,189	0.00%
School breakfast program	-	132,118	132,118	0.00%
School Food Service -Summer	143,910	47,629	(96,281)	-66.90%
Title I	268,513	194,653	(73,860)	-27.51%
Title II Part A	28,606	27,331	(1,275)	-4.46%
Title IV	19,257	16,432	(2,825)	-14.67%
Part B/SPED revenue	111,423	147,205	35,782	32.11%
Other Federal Revenue	288,705	957,602	668,897	231.69%
Total federal revenue	<u>881,093</u>	<u>1,782,182</u>	<u>\$ 901,089</u>	<u>102.27%</u>
Totals	<u>11,360,525</u>	<u>10,075,903</u>	<u>\$ (1,284,622)</u>	<u>-11.31%</u>

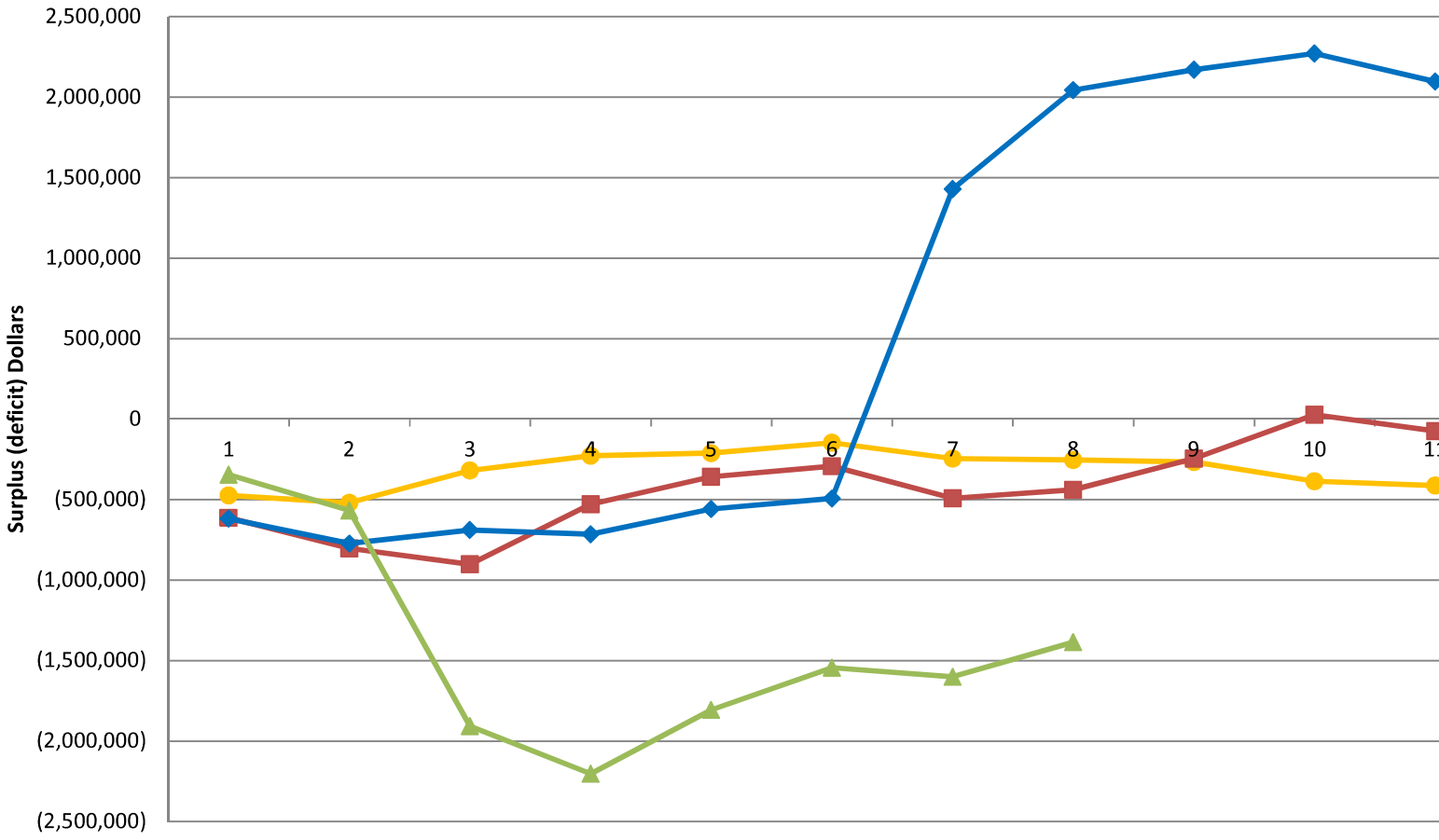
UA YTD Revenue



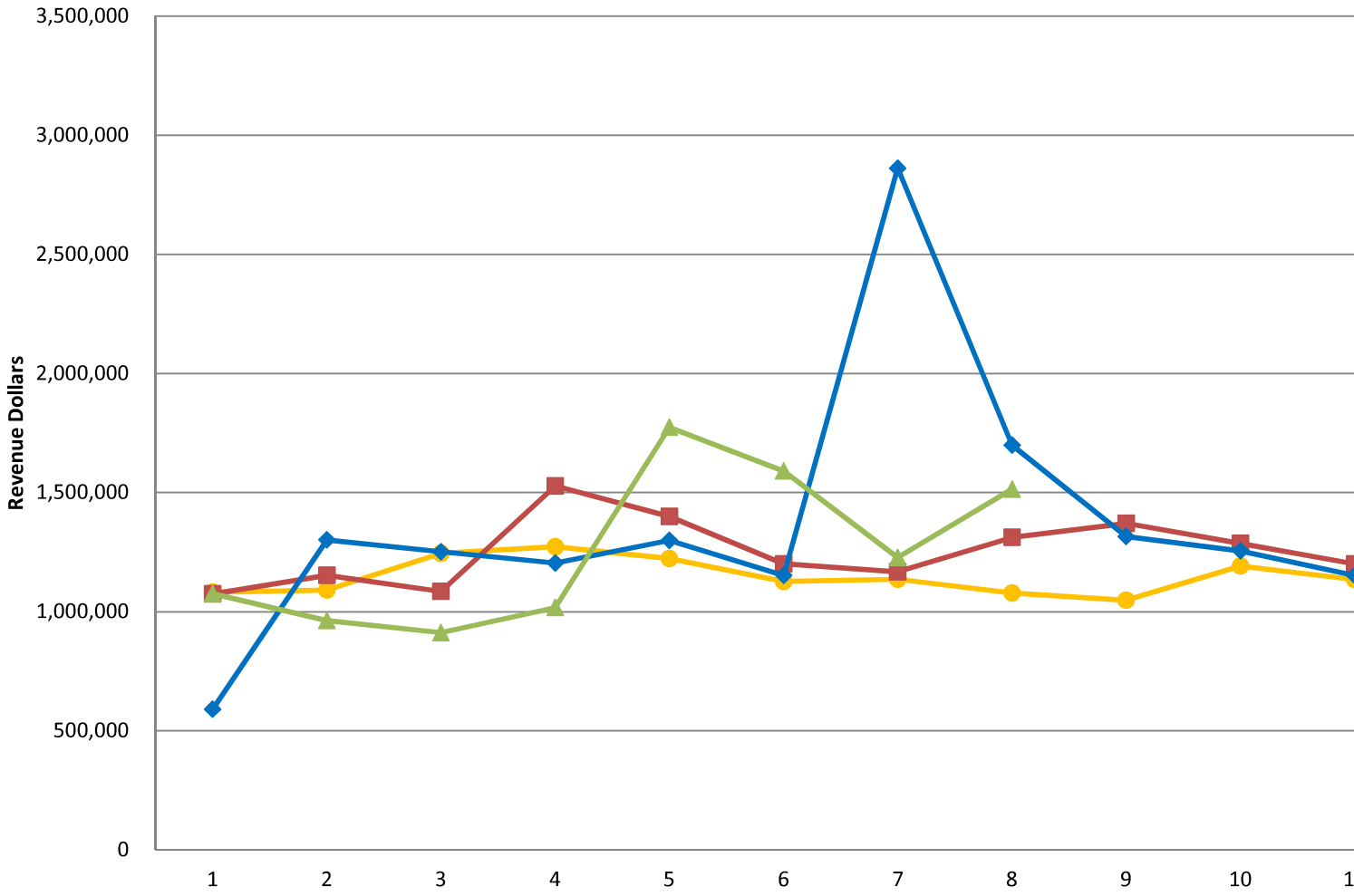
UA YTD Expense



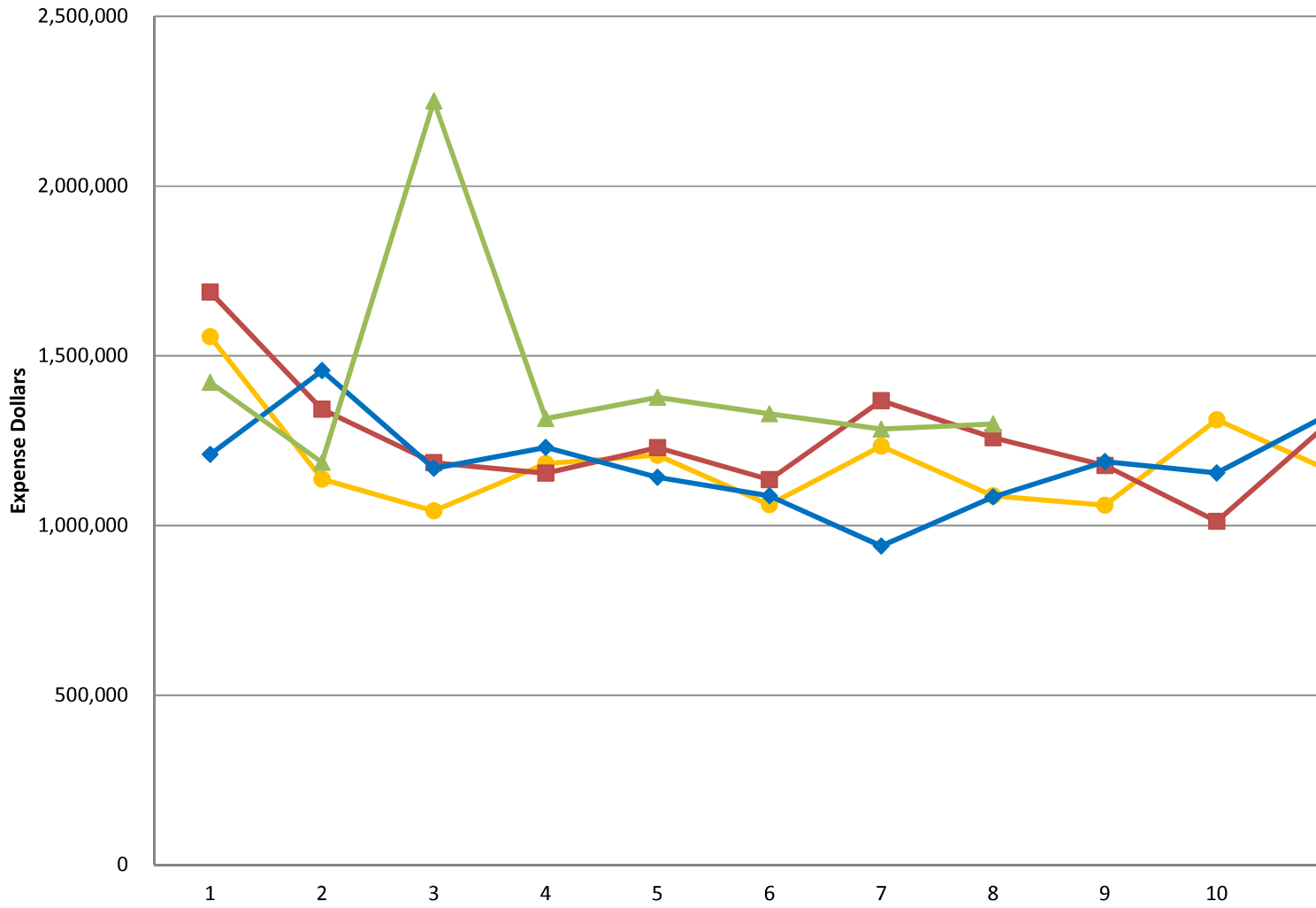
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
70755	02/01/2022	BRANDONC	Brandon Coleman	84.00
70758	02/01/2022	TBRYANT	Trent Bryant	84.00
70759	02/01/2022	MCCULLOUGH	Clinton McCullough	84.00
70761	02/01/2022	DSTAUDENME	Dave Staudenmeyer	84.00
70762	02/01/2022	DRHYNES	Delbert Rhynes	84.00
70763	02/01/2022	DRHYNES	Delbert Rhynes	84.00
70764	02/01/2022	EROBINSON	Eric Robinson	84.00
70765	02/01/2022	EROBINSON	Eric Robinson	84.00
70766	02/01/2022	EROBINSON	Eric Robinson	84.00
70767	02/01/2022	TFAISON	Timothy P. Faison	84.00
70768	02/01/2022	TFAISON	Timothy P. Faison	84.00
70770	02/01/2022	KIRKK	Kevin Kirk	84.00
70771	02/01/2022	LBLOUNT	Luchien Blount	85.00
70773	02/01/2022	NFOLEY	Nick Foley	84.00
70774	02/01/2022	NFOLEY	Nick Foley	84.00
70775	02/01/2022	RPALACIOS	Rob Palacios	84.00
70776	02/01/2022	RMEYER	Ryan Meyer	84.00
70777	02/01/2022	ROARK	Sam Roark	84.00
70779	02/01/2022	TRACYJONES	Tracy Jones	84.00
70781	02/01/2022	BRANDONC	Brandon Coleman	84.00
70782	02/01/2022	TRACYJONES	Tracy Jones	84.00
70783	02/01/2022	TRACYJONES	Tracy Jones	84.00
70787	02/22/2022	21ST	21st Century Therapy, P.C.	686.25
70789	02/22/2022	BROWNING	LABRENT BROWNING	320.00
70790	02/22/2022	BSNSPORTS	BSN Sports LLC	1,772.72
70791	02/22/2022	BUCKEYE	Buckeye Cleaning Center - Kansas City	439.90
70792	02/22/2022	BURDETTEJO	Joshua Burdette	3,158.00
70793	02/22/2022	CCGROUP	C&C Group	1,457.90
70794	02/22/2022	CARTERS	Carter's Pest Control Co.	394.00
70795	02/22/2022	BERGIDA	Chris Bergida	40.06
70796	02/22/2022	CLASSLINK	ClassLink	5,000.00
70797	02/22/2022	COLLEGEBOA	The College Board	1,080.00
70798	02/22/2022	CRESTWOOD	Crestwood Flowers, Inc.	35.00
70799	02/22/2022	CSISERVICE	CSI Services, Inc	302.00
70800	02/22/2022	DT	D & T Shirtified, LLC	1,965.85
70801	02/22/2022	DCUTTING	Dalton Cutting	160.00
70802	02/22/2022	DICKBLICK	Dick Blick Art Materials	28.35
70803	02/22/2022	DRURYHOTEL	Drury Hotels	6,621.60
70804	02/22/2022	EDAMERICA	Education America Network	515.00
70805	02/22/2022	EXPENSE	Expense Reduction Analysts, Inc.	4,074.03
70806	02/22/2022	FLEXIBLE	Flexible Educators	4,646.14
70807	02/22/2022	GANDY	Matthew Gandy	30.00
70808	02/22/2022	GFL	GFL Environmental	169.52
70809	02/22/2022	GRAINGER	Grainger	3,293.81
70810	02/22/2022	GUIN	Guin Mundorf LLC	256.50
70811	02/22/2022	HIGENES	Hi-Gene's Janitorial Service	45,050.00
70812	02/22/2022	HILLYARD	Hillyard - Kansas City	7,914.21
70813	02/22/2022	HMH	Houghton Mifflin Harcourt Publishing Co.	3,123.01
70814	02/22/2022	INTRADO	Intrado Interactive Services Corporation	682.17
70815	02/22/2022	IXL	IXL Learning	4,585.00
70816	02/22/2022	DORRELL	Jeremy Dorrell	74.02
70817	02/22/2022	JRANDLE	John Randle	160.00
70818	02/22/2022	KSACADDECA	Kansas Academic Decathlon	50.00
70819	02/22/2022	KEARNEY	Kearney High School	50.00
70820	02/22/2022	KELLER	Keller Fire & Safety	2,440.97
70822	02/22/2022	LEAVESOLUT	Leave Solutions	245.00
70823	02/22/2022	LOCKTON	Lockton Companies, LLC	40.00
70824	02/22/2022	LBLOUNT	Luchien Blount	75.00
70825	02/22/2022	MEDCO	Medco School First Aid	1,327.82
70826	02/22/2022	MCPSA	Missouri Charter School Association	275.00
70827	02/22/2022	MIZZOUACAD	Mizzou Academy	4,200.00
70828	02/22/2022	MULTIPLE	Multiple Services Equipment Co., Inc.	862.92

70829	02/22/2022	OATIS	Maurice Oatis	160.00
70830	02/22/2022	OATIS	Maurice Oatis	120.00
70831	02/22/2022	OLATHETSH	Olathe T-Shirt & Trophy Inc.	1,295.00
70832	02/22/2022	OVERHEAD	Overhead Door Company of Kansas City	900.60
70833	02/22/2022	WALDOS	Phil World, Inc.	40.05
70834	02/22/2022	QUILL	Quill	664.80
70835	02/22/2022	SEEMORE	See-More Signs, Manufacturing, Inc.	125.00
70836	02/22/2022	SHI	SHI International Corp	3,367.10
70837	02/22/2022	SNOWMEN	Snowmen, Inc	8,955.00
70838	02/22/2022	STERICYCLE	Stericycle, Inc.	410.56
70839	02/22/2022	USENGINEER	U.S. Engineering Service, LLC	35,917.11
70840	02/22/2022	UASUPPORT	University Academy Supporting Foundation	157,305.68
70841	02/22/2022	VERITEV	Veritev Operating Company	1,994.90
70842	02/22/2022	WASTE	Waste Management	2,011.14
70843	02/22/2022	WATSOND	Daniel Watson	160.00
70844	02/22/2022	WHC	WHC KCT, LLC	4,975.00
70845	02/22/2022	WINDSTREAM	WINDSTREAM	1,527.91
70846	02/22/2022	WRIGHTS	Stuart Wright	182.50
70847	02/22/2022	ALADDIN	Aladdin Food Management Services, LLC	35,011.44
70848	02/22/2022	AMAZON	Amazon Capital Services	248.36
70849	02/22/2022	DRHYNES	Delbert Rhynes	90.00
70850	02/22/2022	DRHYNES	Delbert Rhynes	90.00
70851	02/22/2022	IONWAVE	Ion Wave Technologies	200.00
70852	02/22/2022	LBLOUNT	Luchien Blount	90.00
70853	02/22/2022	WILLIAMSCU	Curtis Williams	165.00
70942	02/25/2022	PUBLICSCO	Public School Retirement System	129,863.92
70943	02/25/2022	TSA	TSA Consulting Group	3,900.00
			Total Checks	499,221.82

Automatic Payments

11263009	02/01/2022	XEROX1	Xerox Financial Services LLC	149.20
11263010	02/01/2022	XEROX1	Xerox Financial Services LLC	232.71
11263011	03/07/2022	XEROX1	Xerox Financial Services LLC	1,975.86
11263012	02/01/2022	XEROX1	Xerox Financial Services LLC	530.39
11263013	02/02/2022	HANOVERINS	The Hanover Insurance Group	6,640.60
11263014	02/03/2022	SPIRE	Spire	67.20
11263015	02/15/2022	ALLY	Ally Financial Inc.	644.34
11263016	02/16/2022	EVERGY	Evergy	1,796.69
11263017	02/16/2022	EVERGY	Evergy	35,265.85
11263018	02/27/2022	KCMOWATER	KCMO Water Services Department	2,382.89
11263019	02/27/2022	KCMOWATER	KCMO Water Services Department	379.41
11263020	02/01/2022	ACCIDENT	Accident Fund Insurance Company of America	2,756.80
11263021	02/17/2022	EYEMED	Fidelity Security Life Insurance Co.	750.28
11263022	02/14/2022	SAMSCLUB	Sam's Club	1,820.01
11263023	02/16/2022	VISA	Card Services	4,452.77
11263024	02/22/2022	TUITIONIO	Tuition.io, Inc.	3,350.00
11263025	02/25/2022	DELTADENTA	Delta Dental of Missouri	3,099.49
11263026	02/17/2022	SUTHERLAND	SYNCHRONY BANK	128.53
			Total Automatic Payments	66,423.02

<u>Check #</u>	<u>Check Date</u> <u>Inv Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice #</u>	<u>Account Number</u>	<u>Amount</u>	<u>Check Total</u>
11263009	02/01/2022 01/31/2022	Xerox Financial Services LLC	010-0032569-003	3026505-1	10 2574 6334 0000 3 00000	149.20	149.20
11263010	02/01/2022 01/31/2022	Xerox Financial Services LLC	010-0032569-004	3026505-2	10 2574 6334 0000 3 00000	232.71	232.71
11263011	03/07/2022 01/31/2022	Xerox Financial Services LLC	010-0032569-002	3026505-3	10 2574 6334 0000 3 00000	1,975.86	1,975.86
11263012	02/01/2022 01/31/2022	Xerox Financial Services LLC	010-0032569-005	2997579	10 2574 6334 0000 3 00000	530.39	530.39
11263013	02/02/2022 02/01/2022	The Hanover Insurance Group	February 2022	FEBRUARY 2022	10 2542 6351 0000 3 00000	6,640.60	6,640.60
11263014	02/03/2022 01/19/2022	Spire	12-18-2021 to 12-22-2021	392918111-FEB	10 2542 6482 0000 3 00000	67.20	67.20
11263015	02/15/2022 01/25/2022 01/25/2022	Ally Financial Inc.	Gray Van - February 2022 Gray Van - February 2022	GRAY-FEBRUARY GRAY-FEBRUARY	10 1421 6614 4050 1 00080 10 1421 6624 4050 1 00080	536.16 108.18	644.34
11263016	02/16/2022 02/01/2022	Evergry	01/02/2022 to 01/31/2022	9239420949-FEB	10 2542 6481 0000 3 00000	1,796.69	1,796.69
11263017	02/16/2022 02/01/2022	Evergry	01/02/2022 to 01/31/2022	2586283423-FEB	10 2542 6481 0000 3 00000	35,265.85	35,265.85
11263018	02/27/2022 02/02/2022	KCMO Water Services Department	01/01/22 - 01/30/22	0236622 - FEB	10 2542 6335 0000 3 00000	2,382.89	2,382.89
11263019	02/27/2022 02/02/2022	KCMO Water Services Department	01/01/22 - 01/30/22	0195353 - FEB	10 2542 6335 0000 3 00000	379.41	379.41
11263020	02/01/2022 01/09/2022	Accident Fund Insurance Company	February 2022	FEBRUARY 2022	10 2321 6261 0000 3 00000	2,756.80	2,756.80
11263021	02/17/2022 03/15/2019 04/15/2019 11/15/2021 12/15/2021 01/15/2022 01/15/2022 01/15/2022 01/15/2022 01/15/2022	Fidelity Security Life Insurance	Cobra - April 2019 Cobra - May 2019 Cobra - December 2021 Cobra - January 2022 February 2022 February 2022 February 2022 February 2022 Cobra - February 2022	163856963 163890927 165062466 165102214 165143861 165143861 165143861 165143861 165143867	20 1111 6241 0000 3 00979 20 1111 6241 0000 3 00979 20 1111 6241 0000 3 00979 20 1111 6241 0000 3 00979 10 2167 10 2167 20 2167 20 2167 20 1111 6241 0000 3 00979	19.89 (59.67) 36.72 12.24 129.30 67.84 101.24 430.48 12.24	750.28
11263022	02/14/2022 01/12/2022 01/04/2022 01/12/2022 01/12/2022 01/14/2022 01/14/2022 01/14/2022 01/14/2022 01/14/2022 01/14/2022 01/14/2022 01/14/2022 01/14/2022	Sam's Club	Kool-Aid Jammers Tropical Cheez-It Baked Snack Cheese Maintain Don't Gain Gift Maintain Don't Gain Gift Austin Zoo Animal Crackers Frito-Lay Classic Mix Tootsie Pops (60 oz., 100 Starburst and Skittles Angie's Boom Chicka Pop Frito-Lay Crunch Mix Variety Pirate's Booty Aged White Kool-Aid Jammers Tropical	220119 9815327171 9817818402 9817818681 9818352684 9818391437 9818391437 9818391437 9818391437 9818391437 9818391437 9818391437 9818391437 9818391437	10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 2643 6411 0000 3 00000 10 2643 6411 0000 3 00000 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001 10 1111 6411 4050 3 40001	64.62 25.56 364.14 560.40 19.96 69.90 34.56 49.14 71.88 153.78 109.80 32.61	1,820.01

	01/14/2022	Tootsie Playtime Mix Bag	9818391437	10 1111 6411 4050 3 40001	32.34
	01/19/2022	QT-10 @ \$5 each	9819651051	10 1111 6411 4050 3 40001	166.70
	01/19/2022	Kool-Aid Jammers Tropical	9819651051-1	10 1111 6411 4050 3 40001	64.62
11263023	02/16/2022	Card Services			4,452.77
	01/15/2022	Gift Card Incentives	114-0521349-	10 1111 6411 4050 3 40001	50.00
	01/15/2022	Field Trip Deposit	February 2022	10 1131 6398 3050 1 40001	456.92
	01/15/2022	Registrar	February 2022	10 2125 6362 4050 3 40001	300.00
	01/15/2022	Professional Development	February 2022	10 2321 6319 0000 3 00000	464.99
	01/15/2022	Supplies	February 2022	10 2321 6411 0000 3 00000	198.09
	01/15/2022	Google Fiber	February 2022	10 2331 6361 0000 3 00000	120.00
	01/15/2022	Adobe	February 2022	10 2525 6371 0000 3 00000	14.99
	01/15/2022	Repairs	February 2022	10 2542 6398 0000 3 00000	69.00
	01/15/2022	Maintenance Supplies	February 2022	10 2542 6411 0000 3 00000	491.91
	01/15/2022	Postage	February 2022	10 2611 6361 0000 3 00000	141.20
	01/15/2022	IdentGo Fingerprinting	February 2022	10 2643 6314 0000 3 00000	85.50
	01/15/2022	https://www.smoothieking.com	February 2022 -	10 1111 6411 4050 3 40001	65.86
	01/15/2022	Social Emotional Learning	February 2022 -	10 2113 6411 4050 3 40001	213.25
	01/15/2022	Incentive Gift Cards	February 2022 -	10 1111 6411 4050 3 40001	276.40
	01/15/2022	Children's Face Masks	February 2022 -	10 2134 6411 4050 3 40001	14.99
	01/15/2022	Face Masks	February 2022 -	10 2134 6411 4050 3 40001	9.50
	01/15/2022	3" Coban	February 2022 -	10 2134 6411 4050 3 40001	9.24
	01/15/2022	23" x 24" Underpads	February 2022 -	10 2134 6411 4050 3 40001	31.20
	01/15/2022	1" x 3" Flexible Band-aids	February 2022 -	10 2134 6411 4050 3 40001	39.99
	01/15/2022	Pillow Cover	February 2022 -	10 2134 6411 4050 3 40001	5.94
	01/15/2022	18" x 24" Pillow	February 2022 -	10 2134 6411 4050 3 40001	13.75
	01/15/2022	Hydrocortisone Packets	February 2022 -	10 2134 6411 4050 3 40001	11.89
	01/15/2022	1" Safety Pins	February 2022 -	10 2134 6411 4050 3 40001	1.48
	01/15/2022	1.5" Safety Pins	February 2022 -	10 2134 6411 4050 3 40001	1.98
	01/15/2022	1" Coban	February 2022 -	10 2134 6411 4050 3 40001	4.44
	01/15/2022	2" Coban	February 2022 -	10 2134 6411 4050 3 40001	7.74
	01/15/2022	The MIXX- Food for staff	February 2022 -	10 1111 6411 4050 3 40001	208.50
	01/15/2022	OSHA Book	February 2022 -	10 2542 6411 0000 3 00000	298.50
	01/15/2022	COVID 19 Tests	February 2022 -	10 1421 6411 1050 1 00023	719.78
	01/15/2022	GCKFCA membership	February 2022 -	10 1421 6491 4050 1 00080	100.00
	01/15/2022	https://www.cosentinos.com/	February 2022 -	10 1111 6411 4050 3 40001	25.74
11263024	02/22/2022	Tuition.io, Inc.			3,350.00
	02/02/2022	February 2022	DF-020222-43	10 2323 6319 0000 1 00145	3,350.00
11263025	02/25/2022	Delta Dental of Missouri			3,099.49
	02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2165	35.71
	02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2165	93.92
	02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2321 6241 0000 3 00000	18.11
	02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2321 6241 0000 3 00000	18.11
	02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2331 6241 0000 3 00000	36.22
	02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2411 6241 1050 3 00000	18.11

02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2411 6241 4050 3 00000	36.22
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2542 6241 0000 3 00000	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2551 6241 0000 3 00000	9.06
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2561 6241 0000 3 00000	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 2611 6241 0000 3 00000	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	10 3812 6241 0000 1 00000	9.05
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1111 6241 4050 3 40001	54.33
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1111 6241 4050 3 40001	325.98
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1131 6241 0000 3 00000	90.55
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1131 6241 3050 3 40001	240.50
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1151 6241 1050 3 40001	157.92
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1221 6241 4050 4 44100	54.33
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 1271 6241 0000 3 40001	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2112 6241 3050 3 40001	5.43
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2112 6241 4050 3 40001	5.43
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2122 6241 3050 3 40001	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2122 6241 4050 3 40001	36.22
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2165	139.93
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2165	550.31
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2222 6241 4050 3 40001	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2411 6241 1050 3 00000	18.11
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2411 6241 3050 3 00000	12.68
02/15/2022	Base Plan - March 2022	1018-0501 MARCH	20 2411 6241 4050 3 00000	30.79
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 1421 6241 1050 1 00080	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2134 6241 4050 3 40001	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2165	(132.21)
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2165	270.26
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2524 6241 0000 3 00000	9.05
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2525 6241 0000 3 00000	9.06
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2542 6241 0000 3 00000	72.44
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2546 6241 0000 3 00000	(54.33)
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2546 6241 0000 3 00000	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	10 2611 6241 0000 3 00000	36.22
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1111 6241 0000 3 00979	62.18
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1111 6241 4050 3 40001	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1111 6241 4050 3 40001	271.65
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1131 6241 0000 3 00000	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1131 6241 3050 3 40001	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1151 6241 1050 3 40001	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1221 6241 4050 4 44100	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 1271 6241 0000 3 40001	18.11
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2112 6241 1050 3 40001	5.43
02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2152 6241 4050 3 12210	5.43

	02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2152 6241 4050 3 12210	18.11	
	02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2165	200.14	
	02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2165	13.92	
	02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2411 6241 1050 3 00000	12.68	
	02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2411 6241 3050 3 00000	18.11	
	02/15/2022	BuyUp - March 2022	1018-0502 MARCH	20 2411 6241 4050 3 00000	12.68	
11263026	02/17/2022	SYNCHRONY BANK				128.53
	01/27/2022	Maintenance Supplies	01-27-2022	10 2542 6411 0000 3 00000	4.48	
	01/27/2022	Spreader, Tile and Carpet	202709018256	10 2542 6411 0000 3 00000	124.05	
70755	02/01/2022	Brandon Coleman				84.00
	02/01/2022	HSGIRL BB 02-03-2022	HSGIRL BB 02-03-	10 1421 6319 1050 1 00023	84.00	
70758	02/01/2022	Trent Bryant				84.00
	02/01/2022	HSBOYS BB 02-18-2022	HSBOYS BB 02-18-	10 1421 6319 1050 1 00023	84.00	
70759	02/01/2022	Clinton McCullough				84.00
	02/01/2022	HSGIRL BB 02-03-2022	HSGIRL BB 02-03-	10 1421 6319 1050 1 00023	84.00	
70761	02/01/2022	Dave Staudenmeyer				84.00
	02/01/2022	HHSBOYS BB 02-01-2022	HSBOYS BB 02-01-	10 1421 6319 1050 1 00023	84.00	
70762	02/01/2022	Delbert Rhynes				84.00
	02/01/2022	HSBOYS BB 02-04-2022	HSBOYS BB 02-04-	10 1421 6319 1050 1 00023	84.00	
70763	02/01/2022	Delbert Rhynes				84.00
	02/01/2022	HSBOYS BB 02-18-2022	HSBOYS BB 02-18-	10 1421 6319 1050 1 00023	84.00	
70764	02/01/2022	Eric Robinson				84.00
	02/01/2022	HSGIRL BB 02-01-2022	HSGIRL BB 02-01-	10 1421 6319 1050 1 00023	84.00	
70765	02/01/2022	Eric Robinson				84.00
	02/01/2022	HSBOYS BB 02-04-2022	HSBOYS BB 02-04-	10 1421 6319 1050 1 00023	84.00	
70766	02/01/2022	Eric Robinson				84.00
	02/01/2022	HSBOYS BB 02-01-2022	HSBOYS BB 02-01-	10 1421 6319 1050 1 00023	84.00	
70767	02/01/2022	Timothy P. Faison				84.00
	02/01/2022	HSGIRL BB 02-03-2022	HSGIRL BB 02-03-	10 1421 6319 1050 1 00023	84.00	
70768	02/01/2022	Timothy P. Faison				84.00
	02/01/2022	HSGIRL BB 02-18-2022	HSGIRL BB 02-18-	10 1421 6319 1050 1 00023	84.00	
70770	02/01/2022	Kevin Kirk				84.00
	02/01/2022	HSGIRL BB 02-04-2022	HSGIRL BB 02-04-	10 1421 6319 1050 1 00023	84.00	
70771	02/01/2022	Luchien Blount				85.00
	02/01/2022	MS BB 02-17-2022	MS BB 02-17-2022	10 1421 6319 1050 1 00023	85.00	
70773	02/01/2022	Nick Foley				84.00
	02/01/2022	HSGIRL BB 02-01-2022	HSGIRL BB 02-01-	10 1421 6319 1050 1 00023	84.00	
70774	02/01/2022	Nick Foley				84.00
	02/01/2022	HSGIRL BB 02-18-2022	HSGIRL BB 02-18-	10 1421 6319 1050 1 00023	84.00	
70775	02/01/2022	Rob Palacios				84.00
	02/01/2022	HSBOYS BB 02-18-2022	HSBOYS BB 02-18-	10 1421 6319 1050 1 00023	84.00	
70776	02/01/2022	Ryan Meyer				84.00
	02/01/2022	HSBOYS BB 02-04-2022	HSBOYS BB 02-04-	10 1421 6319 1050 1 00023	84.00	
70777	02/01/2022	Sam Roark				84.00
	02/01/2022	HSGIRL BB 02-18-2022	HSGIRL BB 02-18-	10 1421 6319 1050 1 00023	84.00	
70779	02/01/2022	Tracy Jones				84.00
	02/01/2022	HSGIRL BB 02-01-2022	HSGIRL BB 02-01-	10 1421 6319 1050 1 00023	84.00	
70781	02/01/2022	Brandon Coleman				84.00
	02/04/2022	HS Girls BB 02-04-2022	HSGIRL BB 02-04-	10 1421 6319 1050 1 00023	84.00	
70782	02/01/2022	Tracy Jones				84.00
	02/01/2022	HS Girls BB 02-04-2022	HSGIRL BB 02-04-	10 1421 6319 1050 1 00023	84.00	

70783	02/01/2022	Tracy Jones								84.00
	02/01/2022		HSBOYS BB 02-01-2022	HSBOYS BB 02-01-	10 1421 6319 1050 1 00023			84.00		
70787	02/22/2022	21st Century Therapy, P.C.								686.25
	02/01/2022		January 2022	28970	10 1221 6311 4050 3 12210			686.25		
70789	02/22/2022	LABRENT BROWNING								320.00
	01/27/2022		Off Duty Officer BB 01-27-	BB 01-27-2022	10 2546 6398 0000 3 00000			160.00		
	02/01/2022		Off Duty Officer BB 02-04-	BB 02-04-2022	10 2546 6398 0000 3 00000			160.00		
70790	02/22/2022	BSN Sports LLC								1,772.72
	05/21/2021		Crew Shirts	912427867	10 2546 6411 0000 3 00000			287.00		
	07/29/2021		Boonie Hats	913273859	10 2546 6411 0000 3 00000			237.48		
	10/10/2021		Volleyballs	913694543	10 1421 6491 4050 1 00027			405.16		
	12/30/2021		Coaches jackets for boys	914884524	10 1421 6411 1050 1 00023			202.28		
	02/17/2022		Baseball jackets	915628897	10 1421 6491 4050 1 00022			235.40		
	02/18/2022		Credit for Baseball Tops	915651623	10 1421 6411 1050 1 00022			(220.00)		
	02/10/2022		Soccer Equipment	915979736	10 1421 6491 4050 1 00080			625.40		
70791	02/22/2022	Buckeye Cleaning Center - Kansas								439.90
	01/21/2022		Cleaning Supplies	90386724	10 2542 6411 0000 3 00000			400.00		
	01/24/2022		Cleaning Supplies	90386818	10 2542 6411 0000 3 00000			39.90		
70792	02/22/2022	Joshua Burdette								3,158.00
	02/10/2022		Civil Rights Trip 2022	NHS TRIP 2022	10 1151 6411 1050 3 00007			3,158.00		
70793	02/22/2022	C&C Group								1,457.90
	01/28/2022		Purchase of Relays,	46314	10 2542 6332 0000 3 00000			257.45		
	02/07/2022		Purchase of Relays,	46504	10 2542 6332 0000 3 00000			280.00		
	02/07/2022		Purchase of Relays,	46523	10 2542 6332 0000 3 00000			257.45		
	02/09/2022		Purchase of Relays,	46580	10 2542 6332 0000 3 00000			663.00		
70794	02/22/2022	Carter's Pest Control Co.								394.00
	02/01/2022		Monthly Pest service -	11422	10 2542 6332 0000 3 00000			394.00		
70795	02/22/2022	Chris Bergida								40.06
	01/25/2022		Reimbursement for Gas for	REIMB 01-25-2022	10 1421 6491 4050 1 00080			40.06		
70796	02/22/2022	ClassLink								5,000.00
	02/01/2022		Annual license for	e-109994	40 2331 6544 0000 3 00000			5,000.00		
70797	02/22/2022	The College Board								1,080.00
	01/12/2022		PSAT test	382296935A	10 1151 6411 1050 3 40001			1,080.00		
70798	02/22/2022	Crestwood Flowers, Inc.								35.00
	01/26/2022		Peace lilly	026027	10 1151 6411 1050 3 40001			35.00		
70799	02/22/2022	CSI Services, Inc								302.00
	01/24/2022		Kitchen Equipment Repair	0000020462	10 2542 6332 0000 3 00000			302.00		
70800	02/22/2022	D & T Shirtified, LLC								1,965.85
	12/07/2021		Fleece	12919R02	10 1151 6411 1050 3 40001			1,014.85		
	12/01/2021		Senior sweatshirts	13071	10 1151 6411 1050 3 40001			951.00		
70801	02/22/2022	Dalton Cutting								160.00
	02/01/2022		Off Duty Officer BB 02-04-	BB 02-04-2022	10 2546 6398 0000 3 00000			160.00		
70802	02/22/2022	Dick Blick Art Materials								28.35
	01/26/2022		Art supplies	7953113	10 1151 6411 1050 3 40001			28.35		
70803	02/22/2022	Drury Hotels								6,621.60
	01/30/2022		NHS Trip Rooms 2022	NHS 2022	10 1151 6311 1050 1 00752			6,621.60		
70804	02/22/2022	Education America Network								515.00
	01/17/2022		EAN Annual Membership Fee	17533	10 2643 6371 0000 3 00000			515.00		
70805	02/22/2022	Expense Reduction Analysts, Inc.								4,074.03
	01/19/2022		December 2021	IN00070608	10 2562 6398 0000 3 00000			2,038.06		

	02/07/2022	January 2022	IN00070769	10 2562 6398 0000 3 00000	2,035.97	
70806	02/22/2022	Flexible Educators				4,646.14
	04/11/2021	Week Ending 04-11-2021	08-348129	10 1111 6311 4050 3 40001	2,790.00	
	04/11/2021	Week Ending 06/20/2021	08-349822	10 1191 6311 4050 3 40001	1,856.14	
70807	02/22/2022	Matthew Gandy				30.00
	01/20/2022	Reimbursement for DECA	REIMB 01-20-2022	10 1151 6371 1050 3 40001	30.00	
70808	02/22/2022	GFL Enviromental				169.52
	01/15/2022	School Recycling	AS0000959542	10 2542 6336 0000 3 00000	169.52	
70809	02/22/2022	Grainger				3,293.81
	01/03/2022	V-Belts, Batteries,	9166267410	10 2542 6411 0000 3 00000	711.57	
	01/12/2022	V-Belts, Batteries,	9175435230	10 2542 6411 0000 3 00000	472.62	
	01/12/2022	V-Belts, Batteries,	9175912220	10 2542 6411 0000 3 00000	6.68	
	01/19/2022	V-Belts, Batteries,	9183589366	10 2542 6411 0000 3 00000	1,178.32	
	01/21/2022	V-Belts, Batteries,	9185734549	10 2542 6411 0000 3 00000	924.62	
70810	02/22/2022	Guin Mundorf LLC				256.50
	12/31/2021	Legal Fees - December 2021	488666	10 2321 6317 0000 3 00000	256.50	
70811	02/22/2022	Hi-Gene's Janitorial Service				45,050.00
	01/10/2022	Cleaning Services - February	74032	10 2542 6331 0000 3 00000	22,525.00	
	02/04/2022	February 2022	74457	10 2542 6331 0000 3 00000	22,525.00	
70812	02/22/2022	Hillyard - Kansas City				7,914.21
	12/07/2021	Cleaning Supplies	604562447	10 2542 6411 0000 3 00000	1,111.17	
	12/07/2021	Cleaning Supplies	604562448	10 2542 6411 0000 3 00000	56.88	
	12/08/2021	Cleaning Supplies	604564069	10 2542 6411 0000 3 00000	877.52	
	01/21/2022	Cleaning Supplies	604610786	10 2542 6411 0000 3 00000	1,537.65	
	01/25/2022	Equipment Repairs and	604614077	10 2542 6411 0000 3 00000	1,145.46	
	02/10/2022	Cleaning Supplies	604633584	10 2542 6411 0000 3 00000	803.49	
	01/21/2022	Sensor and Cord Set	700490871	10 2542 6411 0000 3 00000	87.70	
	01/26/2022	Repairs to Scrubber	700491390	10 2542 6411 0000 3 00000	2,294.34	
70813	02/22/2022	Houghton Mifflin Harcourt				3,123.01
	01/14/2022	Economics textbooks	955506596	10 1151 6431 1050 3 40001	3,123.01	
70814	02/22/2022	Intrado Interactive Services				682.17
	06/28/2021	Web Hosting	132942	10 2331 6316 0000 3 00000	682.17	
70815	02/22/2022	IXL Learning				4,585.00
	01/24/2022	1st Installment Jan 31 2022	89763	10 1111 6411 4050 3 40001	4,585.00	
70816	02/22/2022	Jeremy Dorrell				74.02
	01/25/2022	Reimbursement for Food for	REIMB 01-25-2022	10 1421 6411 1050 1 00020	74.02	
70817	02/22/2022	John Randle				160.00
	01/27/2022	Off Duty Officer BB 01-27-	BB 01-27-2022	10 2546 6398 0000 3 00000	160.00	
70818	02/22/2022	Kansas Academic Decathlon				50.00
	01/01/2022	State competition	2021-2022 STATE	10 1151 6371 1050 3 40001	50.00	
70819	02/22/2022	Kearney High School				50.00
	10/09/2021	Cross Country meet	CC MEET 10-09-	10 1421 6371 1050 1 00021	50.00	
70820	02/22/2022	Keller Fire & Safety				2,440.97
	02/25/2021	Fire Alarm Inspection	264002	10 2542 6332 0000 3 00000	1,890.00	
	12/07/2021	Kitchen Hood Inspection	282056	10 2542 6332 0000 3 00000	550.97	
70822	02/22/2022	Leave Solutions				245.00
	02/01/2022	FMLA Admin February 2022	1492076	10 2643 6319 0000 3 00000	245.00	
70823	02/22/2022	Lockton Companies, LLC				40.00

	10/27/2021	Notary Bond - Epps	21019269	10 2321 6411 0000 3 00000	40.00	
70824	02/22/2022	Luchien Blount				75.00
	02/10/2022	MS BB 02-10-2022 REPREF	MS BB 02-10-2022	10 1421 6319 1050 1 00023	75.00	
70825	02/22/2022	Medco School First Aid				1,327.82
	07/06/2021	Medical supplies	IN93970452	10 1421 6491 4050 1 00080	1,216.15	
	07/07/2021	CanDo Dynamic Stretching	IN93976295	10 1421 6491 4050 1 00080	60.48	
	07/08/2021	ARm Slings, Deluxe with Pad	IN93981057	10 1421 6491 4050 1 00080	4.40	
	07/08/2021	TheraBand 25 yard, Dispenser	IN93981057	10 1421 6491 4050 1 00080	46.79	
70826	02/22/2022	Missouri Charter School				275.00
	10/08/2021	Conference Registration -	3100	10 2321 6319 0000 3 00000	275.00	
70827	02/22/2022	Mizzou Academy				4,200.00
	01/25/2022	French class online	01252022	10 1151 6311 1050 3 40001	4,200.00	
70828	02/22/2022	Multiple Services Equipment Co.,				862.92
	01/10/2022	Printing and mailing of	102700	10 2611 6411 0000 3 00000	862.92	
70829	02/22/2022	Maurice Oatis				160.00
	02/01/2022	Off Duty Officer BB 02-01-	BB 02-01-2022	10 2546 6398 0000 3 00000	160.00	
70830	02/22/2022	Maurice Oatis				120.00
	02/01/2022	Off Duty Officer BB 02-03-	BB 02-03-2022	10 2546 6398 0000 3 00000	120.00	
70831	02/22/2022	Olathe T-Shirt & Trophy Inc.				1,295.00
	01/10/2020	basketball jerseys	BB Jerseys 2022	10 1421 6411 4050 1 00033	1,295.00	
70832	02/22/2022	Overhead Door Company of Kansas				900.60
	01/21/2022	Service on Roll-up Door in	SVC/878168	10 2542 6332 0000 3 00000	900.60	
70833	02/22/2022	Phil World, Inc.				40.05
	01/27/2022	Food for cheer	158868	10 1421 6411 1050 1 00012	40.05	
70834	02/22/2022	Quill				664.80
	01/19/2022	Copy Paper	22436315	10 2574 6411 0000 3 00000	664.80	
70835	02/22/2022	See-More Signs, Manufacturing,				125.00
	02/07/2022	5 Plexi signs	211878	10 2546 6398 0000 3 00000	125.00	
70836	02/22/2022	SHI International Corp				3,367.10
	01/14/2022	10 Chromebooks for coding	B14617308	10 2331 6412 0000 3 00000	3,048.50	
	01/18/2022	10 Chromebooks for coding	B14631206	10 2331 6412 0000 3 00000	318.60	
70837	02/22/2022	Snowmen, Inc				8,955.00
	01/27/2022	Snow and Ice Removal	179792	10 2542 6332 0000 3 00000	7,064.00	
	02/08/2022	Snow and Ice Removal	181134	10 2542 6332 0000 3 00000	1,891.00	
70838	02/22/2022	Stericycle, Inc.				410.56
	01/31/2022	Shredding Services - January	4010715654	10 2643 6411 0000 3 00000	237.25	
	02/07/2022	Hazardous Disposal February	4010746288	10 2643 6411 0000 3 00000	173.31	
70839	02/22/2022	U.S. Engineering Service, LLC				35,917.11
	12/01/2021	Cut brass cleanout cap off	176772	10 2542 6332 0000 3 00000	480.11	
	12/01/2021	Clearing Drain Line and	176833	10 2542 6332 0000 3 00000	463.00	
	12/01/2021	Faucet Repair and	176837	10 2542 6332 0000 3 00000	1,827.14	
	12/08/2022	PRV Replacement	176985	40 2542 6531 0000 3 00000	10,604.00	
	12/09/2021	Labor & Material for Bus	177028	40 2542 6531 0000 3 00000	10,056.00	
	12/10/2021	November Preventative	177037	10 2542 6332 0000 3 00000	4,500.00	
	01/28/2022	Repairs to CWP2	178704	10 2542 6332 0000 3 00000	2,826.44	
	01/28/2022	Repairs to plumbing	178708	10 2542 6332 0000 3 00000	660.42	
	02/01/2022	Preventative Maintenance -	178878	10 2542 6332 0000 3 00000	4,500.00	
70840	02/22/2022	University Academy Supporting				157,305.68
	01/26/2022	Costs for Architectural	1002	10 2321 6319 0000 3 00000	103,555.68	

	01/01/2022	Rent - January 2022	JANUARY 2022	10 2542 6333 0000 3 00000	53,750.00	
70841	02/22/2022	Veritev Operating Company				1,994.90
	01/14/2022	Cleaning Supplies	010-12215405	10 2542 6411 0000 3 00000	1,994.90	
70842	02/22/2022	Waste Management				2,011.14
	12/31/2021	Monthly Trash Service -	6631507-4858-5	10 2542 6336 0000 3 00000	2,011.14	
70843	02/22/2022	Daniel Watson				160.00
	02/01/2022	Off Duty Officer BB 02-01-	BB 02-01-2022	10 2546 6398 0000 3 00000	160.00	
70844	02/22/2022	WHC KCT, LLC				4,975.00
	01/20/2022	Transportation - December	123121 37240	10 2113 6342 4050 3 00095	4,975.00	
70845	02/22/2022	WINDSTREAM				1,527.91
	01/22/2022	01/22/2022-02/21/2022	74503711	10 2331 6361 0000 3 00000	1,527.91	
70846	02/22/2022	Stuart Wright				182.50
	01/20/2022	Food For Girls Basketball	REIMB 01-20-2022	10 1421 6411 1050 1 00023	182.50	
70847	02/22/2022	Aladdin Food Management Services,				35,011.44
	01/31/2022	Week Ending 01/31/2022	IN1900026851	10 2562 6391 0000 3 00000	15,029.60	
	02/08/2022	Week Ending 02/04/2022	IN1900026852	10 2562 6391 0000 3 00000	8,613.08	
	01/24/2022	Week Ending 01/21/2022	IN190026845	10 2562 6391 0000 3 00000	11,368.76	
70848	02/22/2022	Amazon Capital Services				248.36
	02/10/2022	Jordan's Skinny Syrups New	11VG-FYFH-HVKK	10 1111 6411 4050 3 40001	26.98	
	01/29/2022	Credit for Items not	19CL-JLL-6RTN	10 2331 6411 0000 3 00000	(17.98)	
	01/22/2022	Toolkit	1DDX-F6HQ-RDH9	10 2331 6411 0000 3 00000	17.98	
	02/10/2022	Original Gourmet Change	1JYQ-LRJ6-HH7G	10 1131 6411 3050 3 40001	108.45	
	02/10/2022	Moon Boat 52pcs Valentine's	1JYQ-LRJ6-HH7G	10 1131 6411 3050 3 40001	21.98	
	01/22/2022	Toolkit	1Q1K-VL7J-MCHJ	10 2331 6411 0000 3 00000	17.98	
	02/13/2022	https://www.amazon.com/Book-	1TVK-7MQ1-WYV7	10 1111 6411 4050 3 40001	12.98	
	02/10/2022	Bulk headphones for school	1VC6-J6QF-FFYR	10 1131 6411 3050 3 40001	59.99	
70849	02/22/2022	Delbert Rhynes				90.00
	02/16/2022	MS BB 02-16-2022	MS BB 02-16-2022	10 1421 6319 1050 1 00023	90.00	
70850	02/22/2022	Delbert Rhynes				90.00
	01/22/2022	MS BB 02-23-2022	MS BB 02-23-2022	10 1421 6319 1050 1 00023	90.00	
70851	02/22/2022	Ion Wave Technologies				200.00
	02/01/2022	SPEDTrack Training Fees	11528	10 1221 6371 4050 3 12210	200.00	
70852	02/22/2022	Luchien Blount				90.00
	01/22/2022	MS BB 02-23-2022	MS BB 02-23-2022	10 1421 6319 1050 1 00023	90.00	
70853	02/22/2022	Curtis Williams				165.00
	01/22/2022	MS BB 01-22-2022	MS BB 01-22-2022	10 1421 6319 1050 1 00023	165.00	
70942	02/25/2022	Public School Retirement System				129,863.92
	02/25/2022	February 2022	FEBRUARY 2022	10 1421 6221 1050 1 00080	807.30	
	02/25/2022	February 2022	FEBRUARY 2022	10 2111 6221 4050 3 40001	266.00	
	02/25/2022	February 2022	FEBRUARY 2022	10 2113 6221 4050 3 40001	380.00	
	02/25/2022	February 2022	FEBRUARY 2022	10 2131 6221 4050 3 40001	114.00	
	02/25/2022	February 2022	FEBRUARY 2022	10 2134 6221 4050 3 40001	1,181.53	
	02/25/2022	February 2022	FEBRUARY 2022	10 2158	2,061.05	
	02/25/2022	February 2022	FEBRUARY 2022	10 2158	10,626.92	
	02/25/2022	February 2022	FEBRUARY 2022	10 2321 6221 0000 3 00000	1,350.00	
	02/25/2022	February 2022	FEBRUARY 2022	10 2321 6221 0000 3 00000	367.26	
	02/25/2022	February 2022	FEBRUARY 2022	10 2321 6221 0000 3 00000	517.74	
	02/25/2022	February 2022	FEBRUARY 2022	10 2321 6221 0000 3 00941	965.47	

02/25/2022	February 2022	FEBRUARY 2022	10 2331 6221 0000 3 00000	834.26
02/25/2022	February 2022	FEBRUARY 2022	10 2411 6221 1050 3 00000	583.83
02/25/2022	February 2022	FEBRUARY 2022	10 2411 6221 4050 3 00000	863.03
02/25/2022	February 2022	FEBRUARY 2022	10 2521 6221 0000 3 00000	923.47
02/25/2022	February 2022	FEBRUARY 2022	10 2523 6221 0000 3 00000	245.97
02/25/2022	February 2022	FEBRUARY 2022	10 2524 6221 0000 3 00000	327.97
02/25/2022	February 2022	FEBRUARY 2022	10 2525 6221 0000 3 00000	245.97
02/25/2022	February 2022	FEBRUARY 2022	10 2542 6221 0000 3 00000	375.48
02/25/2022	February 2022	FEBRUARY 2022	10 2542 6221 0000 3 00000	211.20
02/25/2022	February 2022	FEBRUARY 2022	10 2542 6221 0000 3 00000	2,645.59
02/25/2022	February 2022	FEBRUARY 2022	10 2546 6221 0000 3 00000	439.42
02/25/2022	February 2022	FEBRUARY 2022	10 2546 6221 0000 3 00000	417.56
02/25/2022	February 2022	FEBRUARY 2022	10 2546 6221 0000 3 00000	551.25
02/25/2022	February 2022	FEBRUARY 2022	10 2551 6221 0000 3 00000	291.92
02/25/2022	February 2022	FEBRUARY 2022	10 2561 6221 0000 3 00000	445.65
02/25/2022	February 2022	FEBRUARY 2022	10 2574 6221 0000 3 00000	520.00
02/25/2022	February 2022	FEBRUARY 2022	10 2611 6221 0000 3 00000	419.38
02/25/2022	February 2022	FEBRUARY 2022	10 2611 6221 0000 3 00000	573.49
02/25/2022	February 2022	FEBRUARY 2022	10 3812 6221 0000 1 00000	150.15
02/25/2022	February 2022	FEBRUARY 2022	20 1111 6211 4050 3 40001	19,292.25
02/25/2022	February 2022	FEBRUARY 2022	20 1111 6211 4050 3 40001	300.00
02/25/2022	February 2022	FEBRUARY 2022	20 1111 6211 4050 3 40001	320.00
02/25/2022	February 2022	FEBRUARY 2022	20 1111 6211 4050 3 40001	582.76
02/25/2022	February 2022	FEBRUARY 2022	20 1111 6211 4050 3 40001	300.00
02/25/2022	February 2022	FEBRUARY 2022	20 1111 6211 4050 3 40001	600.24
02/25/2022	February 2022	FEBRUARY 2022	20 1131 6211 3050 3 40001	504.05
02/25/2022	February 2022	FEBRUARY 2022	20 1131 6211 3050 3 40001	401.00
02/25/2022	February 2022	FEBRUARY 2022	20 1131 6211 3050 3 40001	9,565.25
02/25/2022	February 2022	FEBRUARY 2022	20 1151 6211 1050 3 40001	9,503.06
02/25/2022	February 2022	FEBRUARY 2022	20 1221 6211 4050 3 12210	751.18
02/25/2022	February 2022	FEBRUARY 2022	20 1221 6211 4050 4 44100	1,648.19
02/25/2022	February 2022	FEBRUARY 2022	20 1271 6211 0000 3 40001	991.78
02/25/2022	February 2022	FEBRUARY 2022	20 2112 6211 1050 3 40001	248.39
02/25/2022	February 2022	FEBRUARY 2022	20 2112 6211 3050 3 40001	225.28
02/25/2022	February 2022	FEBRUARY 2022	20 2112 6211 4050 3 40001	477.29
02/25/2022	February 2022	FEBRUARY 2022	20 2122 6211 1050 3 40001	443.04
02/25/2022	February 2022	FEBRUARY 2022	20 2122 6211 3050 3 40001	421.99
02/25/2022	February 2022	FEBRUARY 2022	20 2122 6211 4050 3 40001	1,126.42
02/25/2022	February 2022	FEBRUARY 2022	20 2152 6211 4050 3 12210	696.28
02/25/2022	February 2022	FEBRUARY 2022	20 2158	2,812.48
02/25/2022	February 2022	FEBRUARY 2022	20 2158	40,113.65
02/25/2022	February 2022	FEBRUARY 2022	20 2222 6211 4050 3 40001	320.00

02/25/2022	February 2022	FEBRUARY 2022	20 2222 6211 4050 3 40001	493.63	
02/25/2022	February 2022	FEBRUARY 2022	20 2321 6211 0000 3 00000	1,600.00	
02/25/2022	February 2022	FEBRUARY 2022	20 2411 6211 1050 3 00000	2,044.62	
02/25/2022	February 2022	FEBRUARY 2022	20 2411 6211 3050 3 00000	1,445.43	
02/25/2022	February 2022	FEBRUARY 2022	20 2411 6211 4050 3 00000	2,932.80	
70943 02/25/2022	TSA Consulting Group				3,900.00
02/25/2022	FEBRUARY 2022	FEBRUARY 2022	10 2160	925.00	
02/25/2022	FEBRUARY 2022	FEBRUARY 2022	20 2160	2,975.00	
				Total	565,644.84

MARCH FINANCIALS

School Board

University Academy Charter School

SUBJECT: March 2022 Financials;	DATE: 4-26-2022
Charts and Warrant Listing	PREVIOUS ITEM:
INITIATED BY: Tyler Kemp	ENCLOSURES: 24 pages

Background:

Overall, March 2022 is showing a \$1,329,294 loss in comparison to the March 2021 gain of \$2,170,926. The March 2022 revenue level is lower by \$1,272,004 from the March 2021 level (\$11,404,346 for March 2022 and \$12,676,350 for March 2021). The March 2022 expenditure level is higher by \$2,228,216 from the March 2021 level (\$12,733,640 for March 2022 and \$10,505,424 for March 2021).

Revenue:

The revenue is lower this year in comparison to FY 2021 by \$1,272,004.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** (\$494,669 lower) – UA is currently paid for 100 WADA less than prior year, and the rate is up \$339 per student
- **Other Federal Revenue** (\$693,427 higher) – COVID Funding
- **Food Service** (\$343,809 higher)
- **Prop C** (\$192,720 higher) – Based on prior year WADA
- **Gifts & Donations** (\$86,431 higher) – Kauffman RWL
- **Other Local Revenue** (\$2,075,898 lower) – PPP, KCPS MOU payment timing
- **Title & SPED** (\$29,375 higher)
- **Transportation** (\$46,461 lower)
- **All Other** (\$738 lower)

Expenses:

Expenses are higher this year in comparison to FY 2021 by \$2,228,216.

Expenses have changed in the following categories:

- **Labor expense** (\$336,295 higher)
- **Benefits expense** (\$55,803 higher)
- **Purchase Services** (\$888,290 higher) – Increased expenses can be attributed increased transport, cleaning services, food services costs, instructional services
- **Supplies and Materials** (\$16,950 higher) – Increased expenses can be attributed to increased general supply purchases
- **Capital Expenditure** (\$930,878 higher) – Increased expenses can be attributed to ESSER related costs

Fund Balance as of 3/31/2022: \$3,376,765

University Academy
Statement of Financial Position
As of March 31 2022

Assets	
UMB Checking	(513,632)
UMB Investment	1,769,000
UMB Trust	2,121,397
Total Assets	<u>3,376,765</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	(55,234)
Liabilities	<u>(55,234)</u>
Fund Balance	
Beginning Fund Balance	3,432,000
Transfers In	15,412,707
Transfers Out	(15,412,708)
Fund Balance Subtotal	<u>3,431,999</u>
Total Liabilities and Fund Equity	<u>3,376,765</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending March 31, 2022

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	2,069,419	2,080,721	99.46%
State revenue	7,285,483	10,297,739	70.75%
Federal revenue	2,049,444	5,925,328	34.59%
Total revenue	<u>11,404,346</u>	<u>18,303,788</u>	<u>62.31%</u>
Expenditures			
Operating			
Salaries	6,210,705	8,225,012	75.51%
Health Insurance	485,328	668,795	72.57%
Pension	669,356	914,945	73.16%
Payroll Taxes	489,758	665,240	73.62%
Purchase services	2,748,860	5,055,830	54.37%
Supplies & materials	901,377	980,299	91.95%
Capital outlay	1,228,256	3,446,152	35.64%
Total Expenditures	<u>12,733,640</u>	<u>19,956,273</u>	<u>63.81%</u>
Net Operating Income (Deficit)	<u>(1,329,294)</u>	<u>(1,652,485)</u>	-

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending March 31, 2022

	3/31/2021	3/31/2022	\$ Change	% Change
Revenue				
Local revenue	3,868,848	2,069,419	\$ (1,799,429)	-46.51%
State revenue	7,826,612	7,285,483	\$ (541,129)	-6.91%
Federal revenue	980,890	2,049,444	\$ 1,068,554	108.94%
Total revenue	<u>12,676,350</u>	<u>11,404,346</u>	<u>\$ (1,272,004)</u>	<u>-10.03%</u>
Expenditures				
Operating				
Salaries	5,874,410	6,210,705	\$ (336,295)	-5.72%
Health Insurance	482,721	485,328	\$ (2,607)	-0.54%
Pension	642,259	669,356	\$ (27,097)	-4.22%
Payroll Taxes	463,659	489,758	\$ (26,099)	-5.63%
Purchase services	1,860,570	2,748,860	\$ (888,290)	-47.74%
Supplies & materials	884,427	901,377	\$ (16,950)	-1.92%
Capital outlay	297,378	1,228,256	\$ (930,878)	-313.03%
Total Expenditures	<u>10,505,424</u>	<u>12,733,640</u>	<u>\$ (2,228,216)</u>	<u>-21.21%</u>
Net Operating Income (Deficit)	<u>2,170,926</u>	<u>(1,329,294)</u>	<u>\$ 3,500,220</u>	<u>161.23%</u>

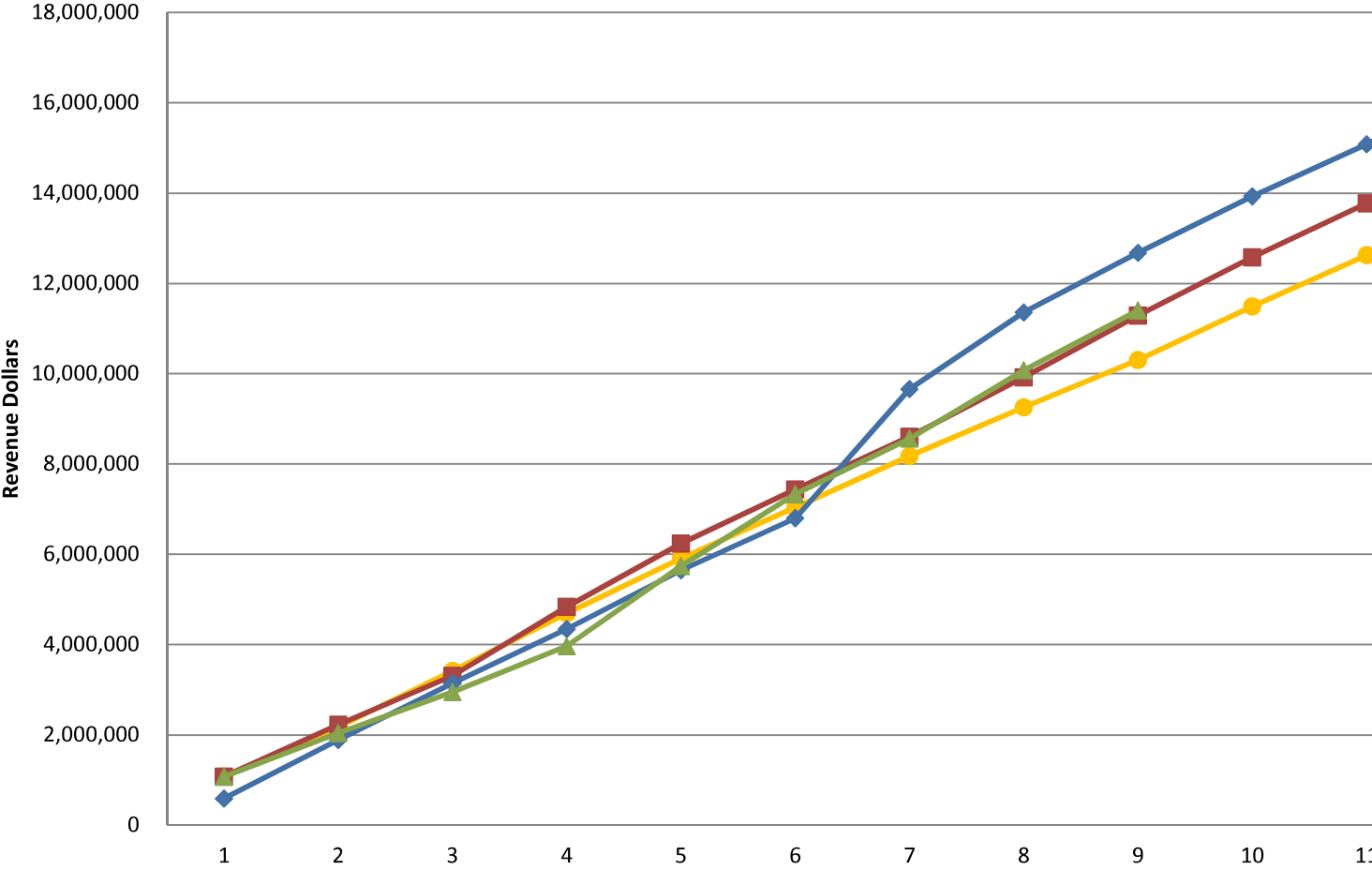
University Academy
Revenue Summary
For the YTD Ending March 31, 2022

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	(1,803)	10,000	-18.03%
Sales tax - prop C	1,186,204	1,302,625	91.06%
Unrestricted gifts & grants	89,916	73,000	123.17%
Restricted gifts & grants	221,768	199,755	111.02%
Food service sales	1,346	79,740	1.69%
Fundraising revenue	5,656	70,140	8.06%
Other local revenue	566,332	345,461	163.94%
Total local revenue	<u>2,069,419</u>	<u>2,080,721</u>	<u>99.46%</u>
Revenue from state sources			
Basic formula	6,868,976	9,753,036	70.43%
Transportation	40,576	110,000	36.89%
Basis formula - classroom trust fund	375,931	425,000	88.45%
Other Revenue	-	9,703	0.00%
Total state revenue	<u>7,285,483</u>	<u>10,297,739</u>	<u>70.75%</u>
Revenue from federal sources			
Medicaid revenue	31,869	40,000	79.67%
School lunch program	325,932	344,800	94.53%
School breakfast program	153,502	177,881	86.29%
School Food Service-Summer	47,629	24,120	197.47%
Title I	296,133	436,699	67.81%
Title II Part A	41,278	59,703	69.14%
Title IV	23,765	30,864	77.00%
Part B/SPED revenue	147,205	184,088	79.96%
Other Federal Revenue	982,131	4,627,173	21.23%
Total federal revenue	<u>2,049,444</u>	<u>5,925,328</u>	<u>34.59%</u>
Totals	<u><u>11,404,346</u></u>	<u><u>18,303,788</u></u>	<u><u>62.31%</u></u>

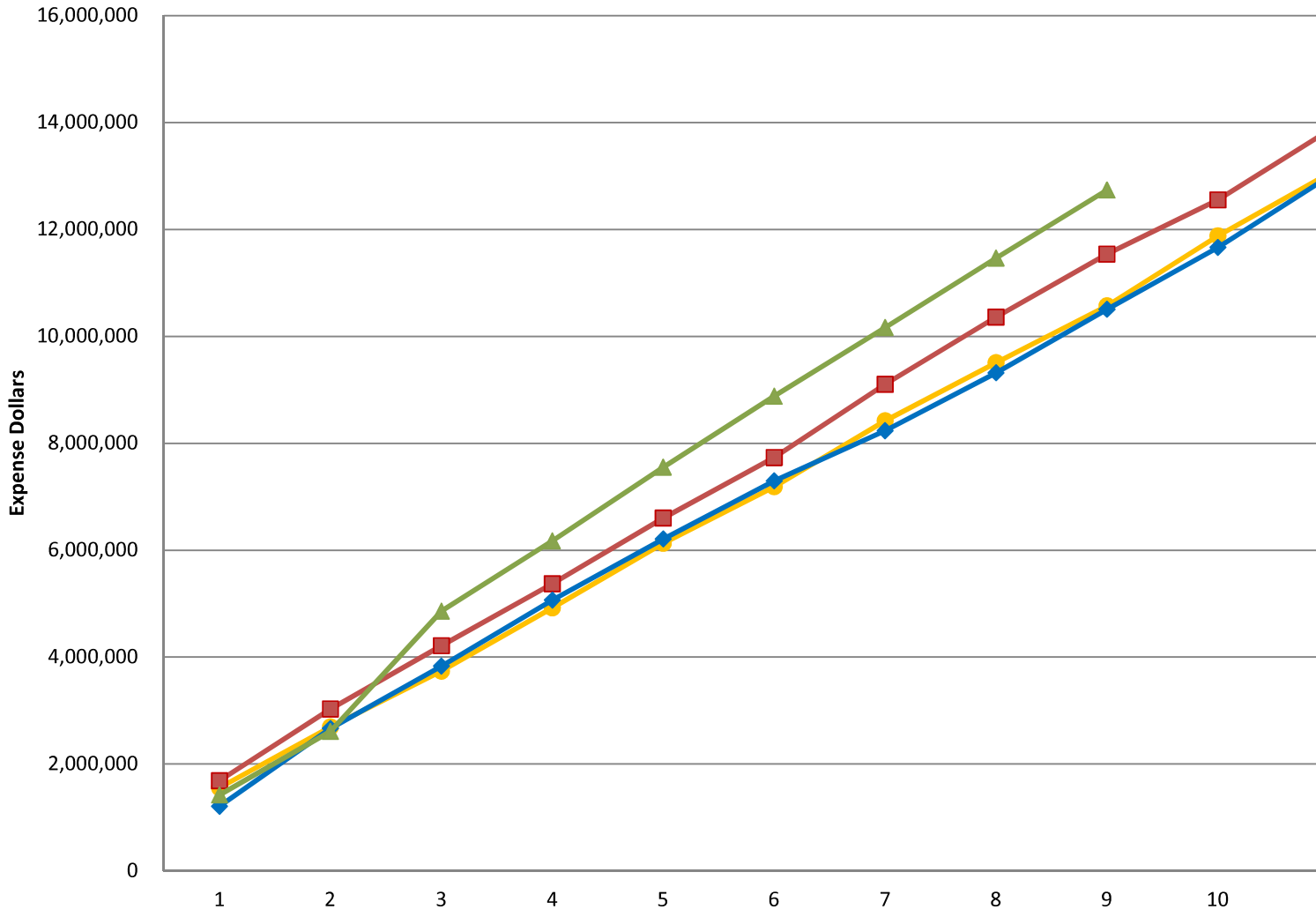
University Academy
Revenue Comparison to Previous Year
For the YTD Ending March 31, 2022

	3/31/2021	3/31/2022	\$ Amount Change	% of Change
Earnings on deposits	7,035	(1,803)	\$ (8,838)	-125.63%
Sales tax - prop C	993,484	1,186,204	192,720	19.40%
Unrestricted gifts & grants	130,772	89,916	(40,856)	-31.24%
Restricted gifts & grants	94,481	221,768	127,287	134.72%
Food service sales	255	1,346	1,091	427.84%
Fundraising revenue	591	5,656	5,065	857.02%
Other Local Revenue	2,642,230	566,332	(2,075,898)	-78.57%
Total local revenue	<u>3,868,848</u>	<u>2,069,419</u>	<u>\$ (1,799,429)</u>	<u>-46.51%</u>
Basic formula	7,396,775	6,868,976	\$ (527,799)	-7.14%
Transportation	87,037	40,576	(46,461)	-53.38%
Basis formula - classroom trust fund	342,801	375,931	33,130	9.66%
Other State Revenue	-	-	-	-
Total state revenue	<u>7,826,613</u>	<u>7,285,483</u>	<u>\$ (541,130)</u>	<u>-6.91%</u>
Medicaid revenue	29,925	31,869	\$ 1,944	6.50%
School lunch program	-	325,932	325,932	0.00%
School breakfast program	-	153,502	153,502	0.00%
School Food Service -Summer	183,254	47,629	(135,625)	-74.01%
Title I	296,438	296,133	(305)	-0.10%
Title II Part A	31,706	41,278	9,572	30.19%
Title IV	21,490	23,765	2,275	10.59%
Part B/SPED revenue	129,372	147,205	17,833	13.78%
Other Federal Revenue	288,705	982,131	693,426	240.18%
Total federal revenue	<u>980,890</u>	<u>2,049,444</u>	<u>\$ 1,068,554</u>	<u>108.94%</u>
Totals	<u>12,676,351</u>	<u>11,404,346</u>	<u>\$ (1,272,005)</u>	<u>-10.03%</u>

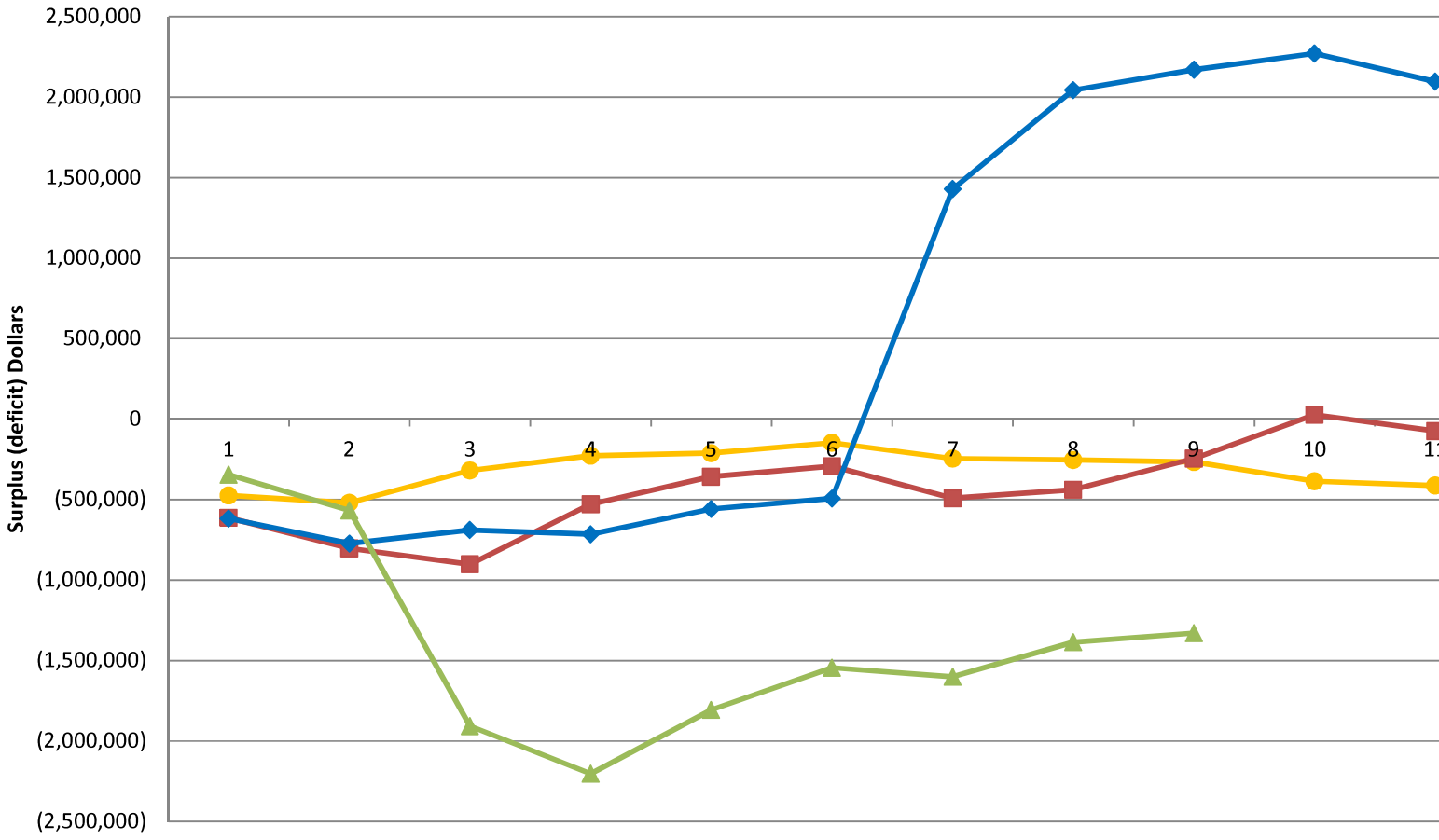
UA YTD Revenue



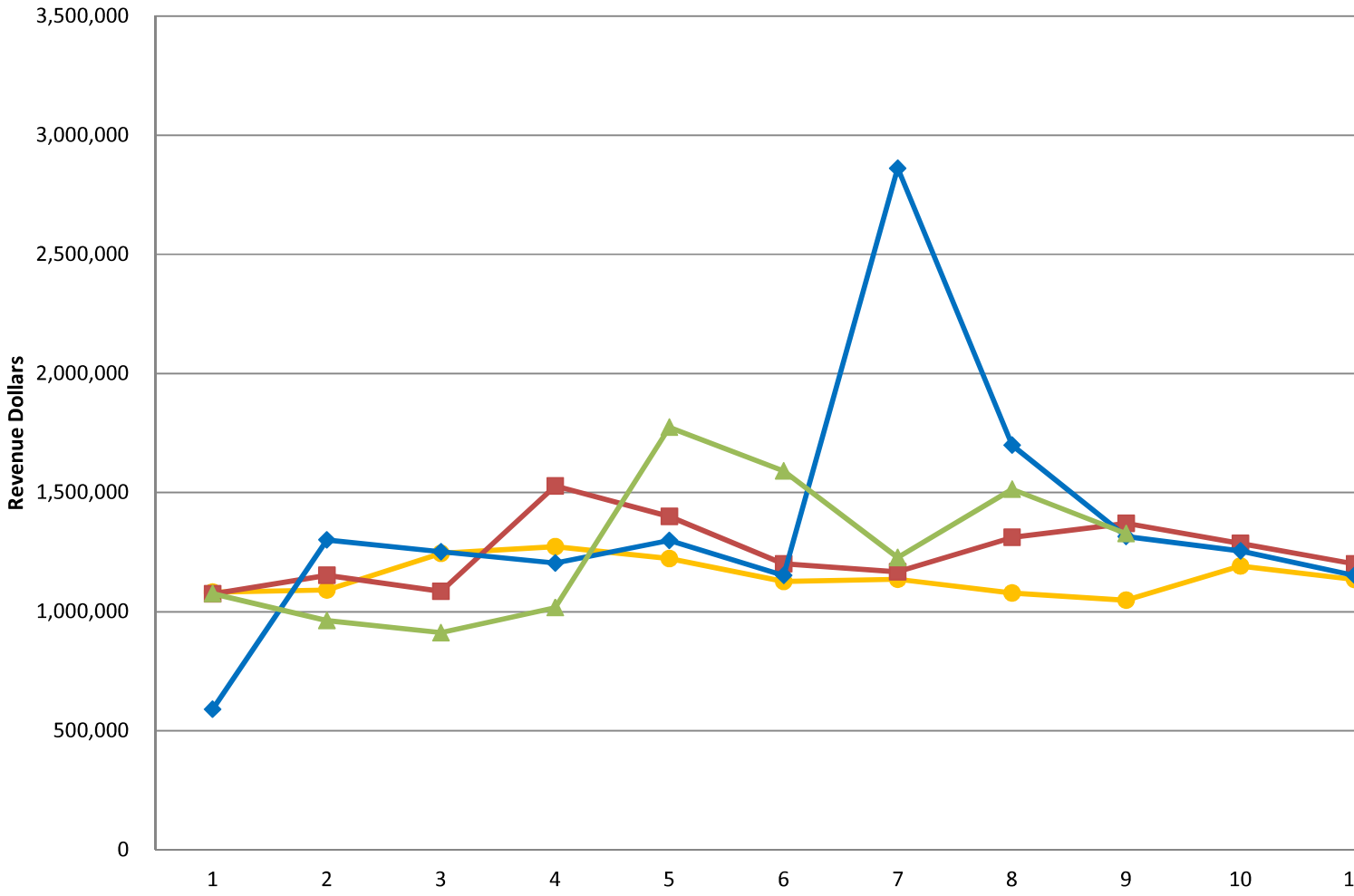
UA YTD Expense



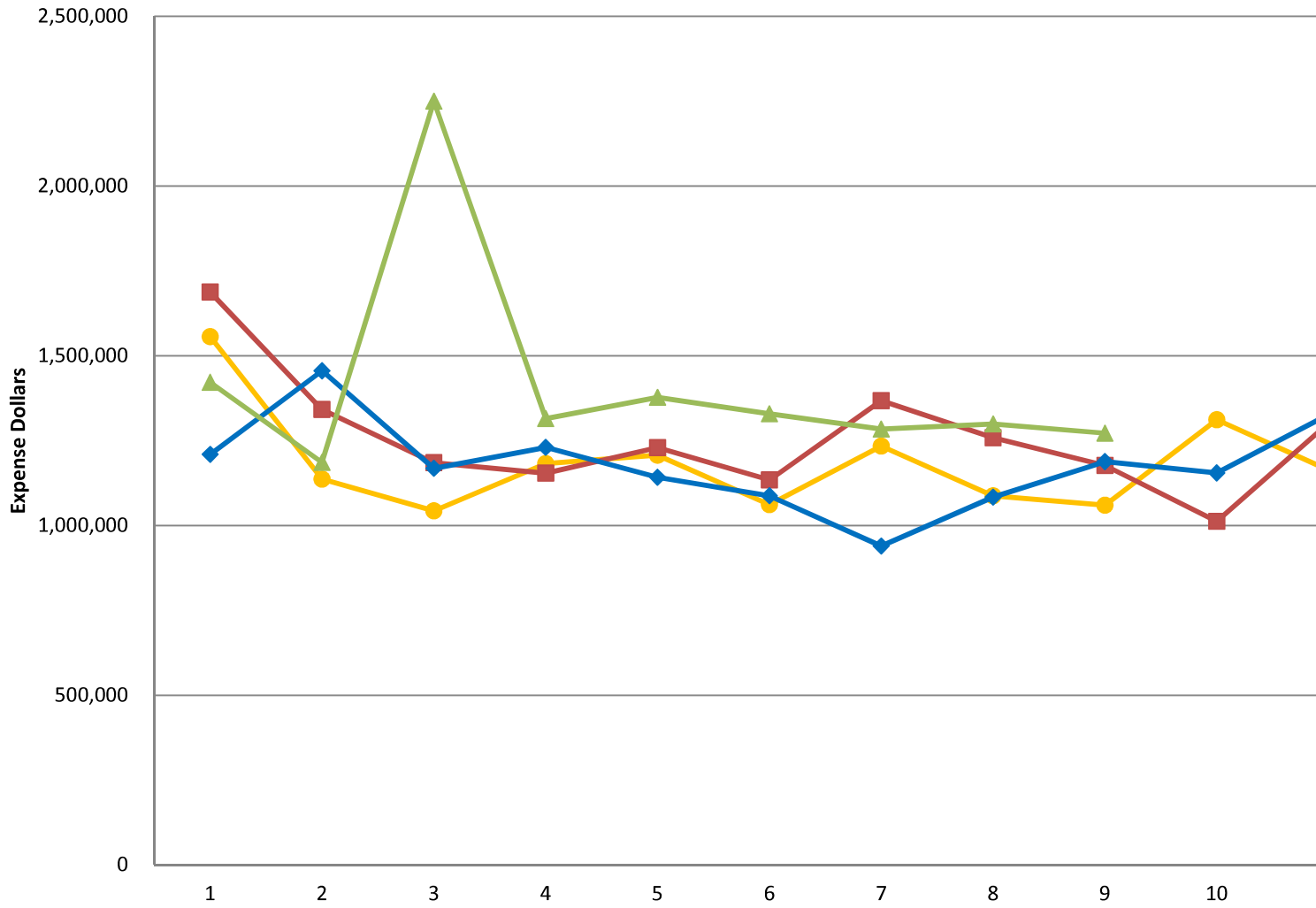
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
70854	03/21/2022	2SIGMA	2SIGMA SCHOOL INC.	14,500.00
70855	03/21/2022	ACTFIN	Act Finance	5,544.00
70856	03/21/2022	AFLAC	Aflac	2,457.07
70857	03/21/2022	ALADDIN	Aladdin Food Management Services, LLC	41,082.56
70858	03/21/2022	APPLE	Apple Bus Company	3,072.06
70859	03/21/2022	ASSET	Asset Services, Inc.	3,875.00
70860	03/21/2022	BLACKBAUD	Blackbaud, Inc	15,000.00
70861	03/21/2022	BRIZENDINE	Deborah Brizendine	23.00
70862	03/21/2022	BSNSPORTS	BSN Sports LLC	296.55
70863	03/21/2022	CARTERS	Carter's Pest Control Co.	394.00
70864	03/21/2022	CMH	Children's Mercy Hospitals & Clinics	2,188.00
70865	03/21/2022	CCR	Conflict Resolution	215.00
70866	03/21/2022	CORNERSTON	Cornerstones of Care	11,220.00
70867	03/21/2022	CSISERVICE	CSI Services, Inc	4,666.52
70868	03/21/2022	DT	D & T Shirtified, LLC	509.57
70869	03/21/2022	BLACKSTOCK	Danielle Blackstock	47.97
70870	03/21/2022	EANDK	E & K of Kansas City, Inc.	932.00
70871	03/21/2022	EFL	EFL Associates	21,570.00
70872	03/21/2022	EPARKS	Ernest Parks	90.00
70873	03/21/2022	EXPENSE	Expense Reduction Analysts, Inc.	1,804.03
70874	03/21/2022	FLEXIBLE	Flexible Educators	11,268.50
70875	03/21/2022	GRAFF	Stacy Graff	286.69
70876	03/21/2022	GRAINGER	Grainger	1,416.44
70877	03/21/2022	GRANDMAS	Grandma's Office Catering	330.97
70878	03/21/2022	GUIN	Guin Mundorf LLC	47.00
70879	03/21/2022	HAGAN	Chelsea Hagan	230.77
70880	03/21/2022	HEALTHSYST	Health Systems Educational Services Ltd.	5,565.00
70881	03/21/2022	SCHOOLPAY	i3-MPN, LLC	500.00
70882	03/21/2022	IMAGEQUEST	imageQUEST	236.39
70883	03/21/2022	DORRELL	Jeremy Dorrell	364.81
70884	03/21/2022	KRUCKMAN	Kalynda Ruckman	328.44
70885	03/21/2022	KCTR	Kansas City Teacher Residency	30,000.00
70886	03/21/2022	KKILLEN	Katie Killen	53.64
70887	03/21/2022	KELLER	Keller Fire & Safety	364.00
70888	03/21/2022	KEMPLAS	LaShonette Kemp	17.96
70889	03/21/2022	KMUELLER	Kent Mueller	150.00
70890	03/21/2022	KENTONBRO	Kenton Brothers Inc.	212.50
70891	03/21/2022	MULTIPLE	Multiple Services Equipment Co., Inc.	646.67
70892	03/21/2022	CONCENTRA	Occupational Health Centers of Kansas	68.00
70893	03/21/2022	BKNEESHAW	Brianne Phillips	100.95
70894	03/21/2022	POWERSCHOO	PowerSchool Group LLC	12,133.00
70895	03/21/2022	PRESSOL	Presentation Solutions	1,654.44
70896	03/21/2022	QUILL	Quill	677.52
70897	03/21/2022	ROSEB	Bradley Rose	150.00
70898	03/21/2022	SIGLAND	Signature Landscape LLC	465.00
70899	03/21/2022	TRANSEO	Slate Solutions Inc. DBS Transeo	4,000.00
70900	03/21/2022	SNOWMEN	Snowmen, Inc	3,886.00
70901	03/21/2022	SPECTRUM	Spectrum Paint	328.50
70902	03/21/2022	SSI	SSi Furnishings	7,481.65
70903	03/21/2022	STERICYCLE	Stericycle, Inc.	123.70
70904	03/21/2022	TICO	Tico Productions LLC	3,325.00
70905	03/21/2022	UKAOMACLEM	Clement Ukaoma	109.28
70906	03/21/2022	UMKC1	UMKC	2,197.23
70907	03/21/2022	UICS	United Inner City Services	15,325.15
70908	03/21/2022	FRIENDS	University Academy Foundation	11,543.45
70909	03/21/2022	WSC	Western Specialty Contractors	1,278.75
70910	03/21/2022	WHC	WHC KCT, LLC	14,522.00
70911	03/23/2022	ATRONIC	Atronic Alarms, Inc.	449.00
70912	03/23/2022	BSNSPORTS	BSN Sports LLC	971.12
70913	03/23/2022	BUCKEYE	Buckeye Cleaning Center - Kansas City	3,340.86
70914	03/23/2022	MCCULLOUGH	Clinton McCullough	72.00
70915	03/23/2022	MCCULLOUGH	Clinton McCullough	72.00

70916	03/23/2022	MCCULLOUGH	Clinton McCullough	72.00
70917	03/23/2022	MCCULLOUGH	Clinton McCullough	72.00
70918	03/23/2022	COXHERSCHE	Hershell Cox	72.00
70919	03/23/2022	CSISERVICE	CSI Services, Inc	818.00
70920	03/23/2022	FSG	Facility Solutions Group	617.50
70921	03/23/2022	FLINDSEY	Fred Lindsey	72.00
70922	03/23/2022	GFL	GFL Enviromental	182.30
70923	03/23/2022	GRAINGER	Grainger	1,086.70
70924	03/23/2022	GRANDMAS	Grandma's Office Catering	279.83
70925	03/23/2022	HIGENES	Hi-Gene's Janitorial Service	22,525.00
70926	03/23/2022	HILLYARD	Hillyard - Kansas City	625.32
70927	03/23/2022	JHILL	John Hill	72.00
70928	03/23/2022	JHILL	John Hill	72.00
70929	03/23/2022	JHILL	John Hill	72.00
70930	03/23/2022	JHILL	John Hill	72.00
70931	03/23/2022	KPM	KPM CPAs, PC	5,012.00
70932	03/23/2022	MADSCIENCE	Mad Science of Greater Kansas City	350.00
70933	03/23/2022	MIZZOUACAD	Mizzou Academy	100.00
70934	03/23/2022	MSHSAA	MO State High School Activities Assoc	2,137.00
70935	03/23/2022	REDDI	Reddi Rootr KC	775.00
70936	03/23/2022	USENGINEER	U.S. Engineering Service, LLC	11,392.62
70937	03/23/2022	UMKC1	UMKC	3,662.05
70938	03/23/2022	VERITEV	Veritev Operating Company	436.16
70939	03/23/2022	AMAZON	Amazon Capital Services	791.33
70944	03/25/2022	PUBLICSCHO	Public School Retirement System	130,646.50
Total Checks				447,795.02

Automatic Payments

11263027	03/01/2022	XEROX1	Xerox Financial Services LLC	530.39
11263028	03/01/2022	ACCIDENT	Accident Fund Insurance Company of America	2,756.80
11263029	03/01/2022	XEROX1	Xerox Financial Services LLC	1,975.86
11263030	02/28/2022	XEROX1	Xerox Financial Services LLC	149.20
11263031	02/28/2022	XEROX1	Xerox Financial Services LLC	232.71
11263032	03/01/2022	ALLY	Ally Financial Inc.	685.22
11263033	03/02/2022	HANOVERINS	The Hanover Insurance Group	6,640.60
11263034	03/02/2022	BCBS	Blue Cross and Blue Shield of KC	51,780.72
11263035	03/04/2022	SPIRE	Spire	99.47
11263036	03/09/2022	WEX	Wex Bank	631.44
11263037	03/10/2022	WASTE	Waste Management	2,029.06
11263038	03/15/2022	ALLY	Ally Financial Inc.	644.34
11263039	03/16/2022	EFL	EFL Associates	36,000.00
11263040	03/16/2022	SAMSClub	Sam's Club	69.42
11263041	03/17/2022	EVERGY	Evergy	1,757.89
11263042	03/17/2022	EVERGY	Evergy	37,397.60
11263043	03/18/2022	SUTHERLAND	SYNCHRONY BANK	124.05
11263044	03/21/2022	TUITIONIO	Tuition.io, Inc.	2,950.00
11263045	03/23/2022	KCMOWATER	KCMO Water Services Department	285.35
11263046	03/22/2022	KCMOWATER	KCMO Water Services Department	3,335.44
11263047	03/28/2022	EYEMED	Fidelity Security Life Insurance Co.	702.85
11263048	03/29/2022	THELINCOLN	The Lincoln National Life Ins Co	11,269.99
11263049	03/28/2022	BCBS	Blue Cross and Blue Shield of KC	50,390.55
11263050	03/29/2022	ALLY	Ally Financial Inc.	685.22
11263051	03/30/2022	ACCIDENT	Accident Fund Insurance Company of America	2,756.80
11263052	03/30/2022	WASTE	Waste Management	2,035.70
99066695	03/15/2022	AMAZON	Amazon Capital Services	1,153.83
99066696	03/31/2022	XEROX1	Xerox Financial Services LLC	679.59
99066697	03/31/2022	XEROX1	Xerox Financial Services LLC	232.71
99066698	03/31/2022	XEROX1	Xerox Financial Services LLC	1,975.86
99066699	03/22/2022	VISA	Card Services	5,051.01
Total Automatic Payments				227,009.67

Check #	Check Date Inv Date	Vendor Name	Description	Invoice #	Account Number	Amount	Check Total
11263027	03/01/2022 01/27/2022	Xerox Financial Services LLC	01/31 to 02/27/2022 010-	3048862	10 2574 6334 0000 3 00000	530.39	530.39
11263028	03/01/2022 02/06/2022	Accident Fund Insurance Company	MARCH 2022	MARCH 2022	10 2321 6261 0000 3 00000	2,756.80	2,756.80
11263029	03/01/2022 02/08/2022	Xerox Financial Services LLC	01/31 to 02/27/2022 010-	3067558-1	10 2574 6334 0000 3 00000	1,975.86	1,975.86
11263030	02/28/2022 02/08/2022	Xerox Financial Services LLC	01/31 to 02/27/2022 010-	3067558-2	10 2574 6334 0000 3 00000	149.20	149.20
11263031	02/28/2022 02/08/2022	Xerox Financial Services LLC	01/31 to 02/27/2022 010-	3067558-3	10 2574 6334 0000 3 00000	232.71	232.71
11263032	03/01/2022 02/09/2022	Ally Financial Inc.	White Van - February 2022	WHITE - FEB 2022	10 1421 6614 4050 1 00080	570.27	685.22
	02/09/2022		White Van - February 2022	WHITE - FEB 2022	10 1421 6624 4050 1 00080	114.95	
11263033	03/02/2022 03/01/2022	The Hanover Insurance Group	MARCH 2022	MARCH 2022	10 2542 6351 0000 3 00000	6,640.60	6,640.60
11263034	03/02/2022 02/15/2022	Blue Cross and Blue Shield of KC	MARCH 2022	220540002574	10 2165	9,845.32	51,780.72
	02/15/2022		MARCH 2022	220540002574	10 2165	1,137.75	
	02/15/2022		MARCH 2022	220540002574	20 2165	36,702.60	
	02/15/2022		MARCH 2022	220540002574	20 2165	4,095.05	
11263035	03/04/2022 02/17/2022	Spire	01-20-2022 to 02-16-2022	3929181111-MAR	10 2542 6482 0000 3 00000	99.47	99.47
11263036	03/09/2022 01/05/2022	Wex Bank	Gas for van	78099475	10 1421 6491 4050 1 00080	47.15	631.44
	01/04/2022		Gas for van 1/4/22	78099475 - 19986	10 1421 6491 4050 1 00080	59.81	
	04/11/2022		Gas for van	78099475 -	10 1421 6491 4050 1 00080	44.94	
	01/25/2022		Gas for van 1/25/22	78099475 -	10 1421 6491 4050 1 00080	47.35	
	01/12/2022		Gas for van	78099475 -	10 1421 6491 4050 1 00080	59.55	
	01/25/2022		Gas for the van	78099475 -	10 1421 6491 4050 1 00080	59.17	
	01/31/2022		Rebate	78099475 -	10 1421 6491 4050 1 00080	(2.74)	
	02/25/2022		Gas for the van	79117658	10 1421 6491 4050 1 00080	64.51	
	02/18/2022		Gas for van 2/18/22	79117658 -	10 1421 6491 4050 1 00080	57.40	
	02/09/2022		Gas for the van 2/9/2022	79117658 -	10 1421 6491 4050 1 00080	55.60	
	02/09/2022		Gas for van 2/9/22	79117658 -	10 1421 6491 4050 1 00080	52.70	
	02/16/2022		Gas for van 2/16/22	79117658 -	10 1421 6491 4050 1 00080	28.33	
	02/16/2022		Gas for the van 2/16/2022	79117658 -	10 1421 6491 4050 1 00080	57.67	
11263037	03/10/2022 02/01/2022	Waste Management	Monthly Trash Service	6657990-4858-2	10 2542 6336 0000 3 00000	2,029.06	
11263038	03/15/2022 02/22/2022	Ally Financial Inc.	Gray Van - February 2022	GRAY - FEBRUARY	10 1421 6614 4050 1 00080	539.34	644.34
	02/22/2022		Gray Van - February 2022	GRAY - FEBRUARY	10 1421 6624 4050 1 00080	105.00	
11263039	03/16/2022 01/07/2022	EFL Associates	Superintendent Search	55632	10 2321 6319 0000 3 00000	18,000.00	36,000.00
	02/11/2022		Superintendent Search	56085	10 2321 6319 0000 3 00000	18,000.00	
11263040	03/16/2022 02/15/2022	Sam's Club	Stanley Bostitch desktop	9827160406	10 1131 6411 3050 3 40001	69.42	69.42
11263041	03/17/2022 03/02/2022	Evergy	01/31/2022 to 03/01/2022	9239420949-MAR	10 2542 6481 0000 3 00000	1,757.89	1,757.89
11263042	03/17/2022 03/02/2022	Evergy	01/31/2022 to 03/01/2022	2586283423-MAR	10 2542 6481 0000 3 00000	37,397.60	37,397.60
11263043	03/18/2022 01/27/2022	SYNCHRONY BANK	tennis balls, spreader,	MARCH 2022	10 2542 6411 0000 3 00000	124.05	124.05
11263044	03/21/2022 03/02/2022	Tuition.io, Inc.	March 2022	DF-030222-36	10 2323 6319 0000 1 00145	2,950.00	2,950.00
11263045	03/23/2022 03/03/2022	KCMO Water Services Department	01/30/2022 to 03/02/2022	0195353 - MARCH	10 2542 6335 0000 3 00000	285.35	285.35

11263046	03/22/2022	KCMO Water Services Department							3,335.44
	03/03/2022	01/30/2022 to 03/02/2022	0236622 - MARCH	10 2542 6335 0000 3 00000				3,335.44	
11263047	03/28/2022	Fidelity Security Life Insurance							702.85
	03/01/2022	March 2022	165184409	10 2167				197.14	
	03/01/2022	March 2022	165184409	20 2167				493.47	
	03/01/2022	Cobra - March 2022	165184417	20 1111 6241 0000 3 00979				12.24	
11263048	03/29/2022	The Lincoln National Life Ins Co							11,269.99
	02/19/2022	MARCH 2022	4375561164	10 1421 6241 1050 1 00080				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2111 6241 4050 3 40001				0.63	
	02/19/2022	MARCH 2022	4375561164	10 2113 6241 4050 3 40001				0.90	
	02/19/2022	MARCH 2022	4375561164	10 2131 6241 4050 3 40001				0.27	
	02/19/2022	MARCH 2022	4375561164	10 2134 6241 4050 3 40001				3.60	
	02/19/2022	MARCH 2022	4375561164	10 2165				(254.54)	
	02/19/2022	MARCH 2022	4375561164	10 2165				7.40	
	02/19/2022	MARCH 2022	4375561164	10 2165				1,284.10	
	02/19/2022	MARCH 2022	4375561164	10 2165				989.00	
	02/19/2022	MARCH 2022	4375561164	10 2321 6241 0000 3 00000				3.60	
	02/19/2022	MARCH 2022	4375561164	10 2321 6241 0000 3 00000				(9.00)	
	02/19/2022	MARCH 2022	4375561164	10 2321 6241 0000 3 00941				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2331 6241 0000 3 00000				3.60	
	02/19/2022	MARCH 2022	4375561164	10 2411 6241 1050 3 00000				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2411 6241 4050 3 00000				14.40	
	02/19/2022	MARCH 2022	4375561164	10 2411 6241 4050 3 00000				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2411 6241 4050 3 00000				3.60	
	02/19/2022	MARCH 2022	4375561164	10 2321 6241 0000 3 00000				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2524 6241 0000 3 00000				0.90	
	02/19/2022	MARCH 2022	4375561164	10 2525 6241 0000 3 00000				0.90	
	02/19/2022	MARCH 2022	4375561164	10 2542 6241 0000 3 00000				(0.72)	
	02/19/2022	MARCH 2022	4375561164	10 2542 6241 0000 3 00000				9.00	
	02/19/2022	MARCH 2022	4375561164	10 2546 6241 0000 3 00000				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2546 6241 0000 3 00000				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2546 6241 0000 3 00000				1.80	
	02/19/2022	MARCH 2022	4375561164	10 2551 6241 0000 3 00000				0.90	
	02/19/2022	MARCH 2022	4375561164	10 2561 6241 0000 3 00000				0.90	
	02/19/2022	MARCH 2022	4375561164	10 2611 6241 0000 3 00000				5.40	
	02/19/2022	MARCH 2022	4375561164	20 1111 6241 4050 3 40001				(22.05)	
	02/19/2022	MARCH 2022	4375561164	20 1111 6241 4050 3 40001				111.80	
	02/19/2022	MARCH 2022	4375561164	20 1111 6241 4050 3 40001				16.20	
	02/19/2022	MARCH 2022	4375561164	20 1111 6241 4050 3 40001				56.97	
	02/19/2022	MARCH 2022	4375561164	20 1131 6241 0000 3 00000				(1.80)	
	02/19/2022	MARCH 2022	4375561164	20 1131 6241 0000 3 00000				3.92	
	02/19/2022	MARCH 2022	4375561164	20 1131 6241 3050 3 40001				21.60	
	02/19/2022	MARCH 2022	4375561164	20 1131 6241 3050 3 40001				32.00	
	02/19/2022	MARCH 2022	4375561164	20 1151 6241 0000 3 00000				(25.20)	
	02/19/2022	MARCH 2022	4375561164	20 1151 6241 0000 3 00000				4.45	
	02/19/2022	MARCH 2022	4375561164	20 1151 6241 1050 3 40001				56.00	
	02/19/2022	MARCH 2022	4375561164	20 1151 6241 1050 3 40001				22.00	
	02/19/2022	MARCH 2022	4375561164	20 1221 6241 4050 3 12210				1.80	
	02/19/2022	MARCH 2022	4375561164	20 1221 6241 4050 4 44100				4.77	
	02/19/2022	MARCH 2022	4375561164	20 1271 6241 0000 3 40001				3.60	
	02/19/2022	MARCH 2022	4375561164	20 2112 6241 1050 3 40001				0.54	

02/19/2022	MARCH 2022	4375561164	20 2112 6241 4050 3 40001	1.08
02/19/2022	MARCH 2022	4375561164	20 2122 6241 4050 3 40001	3.60
02/19/2022	MARCH 2022	4375561164	20 2152 6241 4050 3 12210	1.17
02/19/2022	MARCH 2022	4375561164	20 2165	3,917.74
02/19/2022	MARCH 2022	4375561164	20 2165	(914.10)
02/19/2022	MARCH 2022	4375561164	20 2165	51.02
02/19/2022	MARCH 2022	4375561164	20 2165	2,572.79
02/19/2022	MARCH 2022	4375561164	20 2222 6241 4050 3 40001	1.17
02/19/2022	MARCH 2022	4375561164	20 2222 6241 4050 3 40001	1.80
02/19/2022	MARCH 2022	4375561164	20 2321 6241 0000 3 00941	1.80
02/19/2022	MARCH 2022	4375561164	20 2411 6241 1050 3 00000	3.06
02/19/2022	MARCH 2022	4375561164	20 2411 6241 3050 3 00000	1.80
02/19/2022	MARCH 2022	4375561164	20 2411 6241 4050 3 00000	6.12
03/19/2022	APRIL 2022	4388222927	10 1421 6241 1050 1 00080	1.80
03/19/2022	APRIL 2022	4388222927	10 2111 6241 4050 3 40001	0.63
03/19/2022	APRIL 2022	4388222927	10 2113 6241 4050 3 40001	0.90
03/19/2022	APRIL 2022	4388222927	10 2131 6241 4050 3 40001	0.27
03/19/2022	APRIL 2022	4388222927	10 2134 6241 4050 3 40001	3.60
03/19/2022	APRIL 2022	4388222927	10 2165	(448.07)
03/19/2022	APRIL 2022	4388222927	10 2165	935.82
03/19/2022	APRIL 2022	4388222927	10 2165	7.40
03/19/2022	APRIL 2022	4388222927	10 2321 6241 0000 3 00000	3.60
03/19/2022	APRIL 2022	4388222927	10 2321 6241 0000 3 00941	1.80
03/19/2022	APRIL 2022	4388222927	10 2331 6241 0000 3 00000	3.60
03/19/2022	APRIL 2022	4388222927	10 2411 6241 1050 3 00000	1.80
03/19/2022	APRIL 2022	4388222927	10 2411 6241 4050 3 00000	1.80
03/19/2022	APRIL 2022	4388222927	10 2411 6241 4050 3 00000	3.60
03/19/2022	APRIL 2022	4388222927	10 2521 6241 0000 3 00000	1.80
03/19/2022	APRIL 2022	4388222927	10 2524 6241 0000 3 00000	0.90
03/19/2022	APRIL 2022	4388222927	10 2525 6241 0000 3 00000	0.90
03/19/2022	APRIL 2022	4388222927	10 2542 6241 0000 3 00000	9.00
03/19/2022	APRIL 2022	4388222927	10 2546 6241 0000 3 00000	1.80
03/19/2022	APRIL 2022	4388222927	10 2546 6241 0000 3 00000	1.80
03/19/2022	APRIL 2022	4388222927	10 2546 6241 0000 3 00000	1.80
03/19/2022	APRIL 2022	4388222927	10 2551 6241 0000 3 00000	0.90
03/19/2022	APRIL 2022	4388222927	10 2561 6241 0000 3 00000	0.90
03/19/2022	APRIL 2022	4388222927	10 2611 6241 0000 3 00000	5.40
03/19/2022	APRIL 2022	4388222927	20 1111 6241 4050 3 40001	12.60
03/19/2022	APRIL 2022	4388222927	20 1111 6241 4050 3 40001	18.00
03/19/2022	APRIL 2022	4388222927	20 1111 6241 4050 3 40001	56.97
03/19/2022	APRIL 2022	4388222927	20 1131 6241 0000 3 00000	3.80
03/19/2022	APRIL 2022	4388222927	20 1131 6241 3050 3 40001	32.00
03/19/2022	APRIL 2022	4388222927	20 1151 6241 0000 3 00000	4.12
03/19/2022	APRIL 2022	4388222927	20 1151 6241 1050 3 40001	22.00
03/19/2022	APRIL 2022	4388222927	20 1221 6241 4050 3 12210	1.80
03/19/2022	APRIL 2022	4388222927	20 1221 6241 4050 4 44100	4.77
03/19/2022	APRIL 2022	4388222927	20 1271 6241 0000 3 40001	3.60
03/19/2022	APRIL 2022	4388222927	20 2112 6241 1050 3 40001	0.54
03/19/2022	APRIL 2022	4388222927	20 2112 6241 4050 3 40001	1.08

03/19/2022		APRIL 2022	4388222927	20 2122 6241 4050 3 40001	3.60	
03/19/2022		APRIL 2022	4388222927	20 2152 6241 4050 3 12210	1.17	
03/19/2022		APRIL 2022	4388222927	20 2165	(409.67)	
03/19/2022		APRIL 2022	4388222927	20 2165	313.74	
03/19/2022		APRIL 2022	4388222927	20 2165	95.84	
03/19/2022		APRIL 2022	4388222927	20 2165	2,529.64	
03/19/2022		APRIL 2022	4388222927	20 2222 6241 4050 3 40001	1.17	
03/19/2022		APRIL 2022	4388222927	20 2222 6241 4050 3 40001	1.80	
03/19/2022		APRIL 2022	4388222927	20 2321 6241 0000 3 00941	1.80	
03/19/2022		APRIL 2022	4388222927	20 2411 6241 1050 3 00000	3.06	
03/19/2022		APRIL 2022	4388222927	20 2411 6241 3050 3 00000	1.80	
03/19/2022		APRIL 2022	4388222927	20 2411 6241 4050 3 00000	6.12	
11263049	03/28/2022	Blue Cross and Blue Shield of KC				50,390.55
	03/25/2022	APRIL 2022	220800002029	10 2165	9,845.32	
	03/25/2022	APRIL 2022	220800002029	10 2165	1,137.75	
	03/25/2022	APRIL 2022	220800002029	20 2165	33,839.34	
	03/25/2022	APRIL 2022	220800002029	20 2165	5,568.14	
11263050	03/29/2022	Ally Financial Inc.				685.22
	03/11/2022	White Van	WHITE - MARCH	10 1421 6614 4050 1 00080	573.65	
	03/11/2022	White Van	WHITE - MARCH	10 1421 6624 4050 1 00080	111.57	
11263051	03/30/2022	Accident Fund Insurance Company				2,756.80
	03/29/2022	APRIL 2022	APRIL 2022	10 2321 6261 0000 3 00000	2,756.80	
11263052	03/30/2022	Waste Management				2,035.70
	02/25/2022	Monthly Trash Service	6684702-4858-8	10 2542 6336 0000 3 00000	2,035.70	
99066695	03/15/2022	Amazon Capital Services				1,153.83
	02/15/2022	17KW-DXF1-L1FY	REP CK 70650	10 1111 6411 4050 3 40001	135.88	
	02/15/2022	1KKW-PLDV-PJTT	REP CK 70650	10 1111 6411 4050 3 40001	232.90	
	02/15/2022	17KJ-FG94-MQTC	REP CK 70650	10 1111 6411 4050 3 40001	103.96	
	02/15/2022	1DGY-K73J-WNMN	REP CK 70650	10 1111 6412 4050 3 40001	158.00	
	02/15/2022	19CX-TWRR-XLRN	REP CK 70650	10 1131 6411 3050 3 40001	46.31	
	02/15/2022	14L7-JLF9-9CWW	REP CK 70650	10 1421 6411 1050 1 00023	109.99	
	02/15/2022	11W3-DV4C-HQ1T	REP CK 70650	10 2331 6412 0000 3 00000	35.99	
	02/15/2022	1HR1-RGTV-9Y7Y	REP CK 70650	10 2331 6412 0000 3 00000	31.00	
	02/15/2022	1CNJ-V3Y4-GCTM	REP CK 70650	10 2542 6411 0000 3 00000	299.80	
99066696	03/31/2022	Xerox Financial Services LLC				679.59
	03/11/2022	010-0032569-003 02/28 to	3136496 - 1	10 2574 6334 0000 3 00000	149.20	
	03/29/2022	010-0032569-005	3161801	10 2574 6334 0000 3 00000	530.39	
99066697	03/31/2022	Xerox Financial Services LLC				232.71
	03/11/2022	010-0032569-004 02/28 to	3136496 - 2	10 2574 6334 0000 3 00000	232.71	
99066698	03/31/2022	Xerox Financial Services LLC				1,975.86
	03/11/2022	010-0032569-002 02/28 to	3136496 - 3	10 2574 6334 0000 3 00000	1,975.86	
99066699	03/22/2022	Card Services				5,051.01
	01/27/2022	Memberships	78762	10 1421 6371 1050 1 00014	110.00	
	03/01/2022	Upper School Travel	MARCH 2022	10 1151 6398 1050 3 40001	899.55	
	03/01/2022	Debate Travel	MARCH 2022	10 1411 6343 4050 3 00014	249.75	
	03/01/2022	Athletics	MARCH 2022	10 1421 6343 1050 1 00080	80.64	
	03/01/2022	Debate Supplies	MARCH 2022	10 1421 6371 1050 1 00014	18.17	
	03/01/2022	Professional Development	MARCH 2022	10 2321 6319 0000 3 00941	213.80	
	03/01/2022	Superintendent Supplies	MARCH 2022	10 2321 6411 0000 3 00000	898.24	
	03/01/2022	Google Fiber	MARCH 2022	10 2331 6361 0000 3 00000	120.00	
	03/01/2022	ADOBE	MARCH 2022	10 2525 6371 0000 3 00000	14.99	
	03/01/2022	Maintenance Supplies	MARCH 2022	10 2542 6411 0000 3 00000	291.01	
	03/01/2022	Fingerprinting	MARCH 2022	10 2643 6314 0000 3 00000	256.50	

03/01/2022	ASP Procure Subscription	MARCH 2022	10 3812 6398 0000 1 00000	384.00	
03/01/2022	Staff Dev. Breakfast	MARCH 2022 - 1	10 1111 6411 4050 3 40001	312.91	
03/01/2022	Shipping	MARCH 2022 - 2	10 1131 6411 3050 3 40001	25.35	
03/01/2022	gloves, med. nitrile	MARCH 2022 - 2	10 1131 6411 3050 3 40001	29.95	
03/01/2022	frogs	MARCH 2022 - 2	10 1131 6411 3050 3 40001	152.00	
03/01/2022	Hotel rooms for state	MARCH 2022 - 3	10 1421 6371 1050 1 00020	751.80	
03/01/2022	Jack Links Beef Strips,	MARCH 2022 - 4	10 1111 6411 4050 3 40001	28.07	
03/01/2022	Great Value Everyday	MARCH 2022 - 5	10 1111 6411 4050 3 40001	12.76	
03/01/2022	BIC Wite-Out Brand EZ	MARCH 2022 - 5	10 1111 6411 4050 3 40001	21.92	
03/01/2022	Shipping	MARCH 2022 - 5	10 1111 6411 4050 3 40001	8.85	
03/01/2022	Thank you card	MARCH 2022 - 6	10 1421 6491 4050 1 00080	3.27	
03/01/2022	Planet sub for cheer	MARCH 2022 - 7	10 1421 6491 4050 1 00080	67.35	
03/01/2022	Sandwiches for boys	MARCH 2022 - 8	10 1421 6491 4050 1 00080	100.13	
70854	03/21/2022 2SIGMA SCHOOL INC. 02/15/2022 Final Payment 2021-2022SY	UA-02-15-2022	10 1131 6311 3050 3 40001	14,500.00	14,500.00
70855	03/21/2022 Act Finance 02/24/2022 ACT test vouchers	32368713	10 1151 6411 1050 3 40001	5,544.00	5,544.00
70856	03/21/2022 Aflac 03/21/2022 MARCH 2022	A177638800	10 2164	441.84	2,457.07
	03/21/2022 MARCH 2022	A177638800	20 2164	2,015.23	
70857	03/21/2022 Aladdin Food Management Services, 12/13/2021 Week Ending 12/10/2021	INV1900026660	10 2562 6391 0000 3 00000	15,625.30	41,082.56
	02/14/2022 Week Ending 02/11/2022	INV1900026853	10 2562 6391 0000 3 00000	10,540.89	
	03/07/2022 Week Ending 03/04/2022	INV1900026963	10 2562 6391 0000 3 00000	14,916.37	
70858	03/21/2022 Apple Bus Company 10/31/2021 Activity Trips - October	161-21-10T	10 2551 6342 4050 1 00024	1,380.13	3,072.06
	10/31/2021 Activity Trips - October	161-21-10T	10 2551 6342 4050 1 00027	1,654.43	
	11/30/2021 Attendance Payout - November	161-21-11B	10 2551 6411 0000 3 00000	1,937.50	
	12/31/2021 Credit for Damages	1612112CM	10 2551 6341 0000 3 00000	(1,900.00)	
70859	03/21/2022 Asset Services, Inc. 02/23/2022 2021 Annual Asset Inventory	13174	10 2525 6315 0000 3 00000	3,875.00	3,875.00
70860	03/21/2022 Blackbaud, Inc 03/19/2022 Website	INV-083589	10 2331 6316 0000 3 00000	15,000.00	15,000.00
70861	03/21/2022 Deborah Brizendine 02/25/2022 Mileage to Preschool 01/21 -	REIMB 02-25-2022	10 1221 6311 4050 3 12210	23.00	23.00
70862	03/21/2022 BSN Sports LLC 03/11/2022 Security Polos	915959553	10 2546 6411 0000 3 00000	296.55	296.55
70863	03/21/2022 Carter's Pest Control Co. 03/01/2022 Monthly Pest Service - March	11450	10 2542 6332 0000 3 00000	394.00	394.00
70864	03/21/2022 Children's Mercy Hospitals & 01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00021	10.57	2,188.00
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00022	95.13	
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00023	317.10	
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00024	10.57	
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00026	385.81	
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00027	52.85	
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00033	147.98	
	01/25/2022 January 2022	IN00001089	10 1421 6313 1050 1 00039	73.99	
	02/25/2022 February 2022	IN00001124	10 1421 6313 1050 1 00021	10.57	
	02/25/2022 February 2022	IN00001124	10 1421 6313 1050 1 00022	95.13	
	02/25/2022 February 2022	IN00001124	10 1421 6313 1050 1 00023	317.10	
	02/25/2022 February 2022	IN00001124	10 1421 6313 1050 1 00024	10.57	
	02/25/2022 February 2022	IN00001124	10 1421 6313 1050 1 00026	385.81	

02/25/2022	February 2022	IN00001124	10 1421 6313 1050 1 00027	52.85		
02/25/2022	February 2022	IN00001124	10 1421 6313 1050 1 00033	147.98		
02/25/2022	February 2022	IN00001124	10 1421 6313 1050 1 00039	73.99		
70865	03/21/2022 03/21/2022	Conflict Resolution Discipline That Restores	785	10 2321 6319 0000 3 00000	215.00	215.00
70866	03/21/2022 02/28/2022	Cornerstones of Care February 2022	FEBRUARY 2022	10 1111 6311 4050 3 40001	2,475.00	11,220.00
	02/28/2022	February 2022	FEBRUARY 2022	10 1221 6311 4050 3 12210	2,475.00	
	01/31/2022	January 2022	JANUARY 2022	10 1111 6311 4050 3 40001	3,135.00	
	01/31/2022	January 2022	JANUARY 2022	10 1221 6311 4050 3 12210	3,135.00	
70867	03/21/2022 03/14/2022	CSI Services, Inc Service on Dishwasher	0000021336	10 2542 6332 0000 3 00000	4,666.52	4,666.52
70868	03/21/2022 02/28/2022	D & T Shirtified, LLC Tshirts for the NHS trip	13316	10 1151 6411 1050 3 40001	509.57	509.57
70869	03/21/2022 02/09/2022	Danielle Blackstock Reimbursement for Blackstock	REIMB 02-09-2022	10 1111 6411 4050 3 40001	35.93	47.97
	02/24/2022	Reimbursement- Blackstock,	REIMB 02-24-2022	10 1111 6411 4050 3 40001	12.04	
70870	03/21/2022 03/18/2022	E & K of Kansas City, Inc. Wall Patching and Skimming	16892-001	10 2542 6332 0000 3 00000	932.00	932.00
70871	03/21/2022 03/11/2022	EFL Associates Third Installment	56496	10 2321 6319 0000 3 00000	21,570.00	21,570.00
70872	03/21/2022 02/15/2022	Ernest Parks Private Officers License Fee	REIMB 02-15-2022	10 2546 6411 0000 3 00000	90.00	90.00
70873	03/21/2022 03/08/2022	Expense Reduction Analysts, Inc. February 2022	IN00071045	10 2562 6398 0000 3 00000	1,804.03	1,804.03
70874	03/21/2022 09/12/2021	Flexible Educators Week Ending 09/12/2021	08-352103	10 1111 6311 4050 3 40001	1,069.50	11,268.50
	09/12/2021	Week Ending 09/12/2021	08-352103	10 1131 6311 3050 3 40001	534.75	
	09/12/2021	Week Ending 09/12/2021	08-352103	10 1151 6311 1050 3 40001	178.25	
	01/16/2022	Week Ending 01/16/2022	08-356035	10 1111 6311 4050 3 40001	3,503.00	
	01/16/2022	Week Ending 01/16/2022	08-356035	10 1131 6311 3050 3 40001	279.00	
	01/16/2022	Week Ending 01/16/2022	08-356035	10 1151 6311 1050 3 40001	1,395.00	
	01/23/2022	Week Ending 01/23/2022	08-356222	10 1111 6311 4050 3 40001	2,356.00	
	01/23/2022	Week Ending 01/23/2022	08-356222	10 1131 6311 3050 3 40001	837.00	
	01/23/2022	Week Ending 01/23/2022	08-356222	10 1151 6311 1050 3 40001	1,116.00	
70875	03/21/2022 02/23/2022	Stacy Graff Travel Expenses	REIMB 02-23-2022	10 2321 6343 0000 3 00000	286.69	286.69
70876	03/21/2022 12/01/2021	Grainger Locking Receptacle	9137060738	10 2542 6411 0000 3 00000	120.21	1,416.44
	12/09/2021	Mop Wringer	9146280897	10 2542 6411 0000 3 00000	122.33	
	12/20/2021	Janitor Cart	9156195332	10 2542 6411 0000 3 00000	102.65	
	12/01/2021	Reflective Marker	9163899769	10 2542 6411 0000 3 00000	25.25	
	02/10/2022	Maintenance Supplies	9208741208	10 2542 6411 0000 3 00000	490.80	
	02/15/2022	Maintenance Supplies	9213981872	10 2542 6411 0000 3 00000	555.20	
70877	03/21/2022 03/01/2022	Grandma's Office Catering Leadership Meeting	161685	10 2321 6411 0000 3 00000	287.80	330.97
	03/01/2022	Tip	161685	10 2321 6411 0000 3 00000	43.17	
70878	03/21/2022 01/31/2022	Guin Mundorf LLC Legal Fees	489036	10 2321 6317 0000 3 00000	47.00	47.00
70879	03/21/2022 02/08/2022	Chelsea Hagan Teacher Pay Teachers	REIMB 02-08-2022	10 2321 6319 0000 3 00941	230.77	230.77
70880	03/21/2022 01/31/2022	Health Systems Educational Curriculum Work	22105	10 2321 6312 0000 3 00941	5,565.00	5,565.00
70881	03/21/2022 02/16/2022	i3-MPN, LLC Annal Maintenance Fees	2690	10 2523 6319 0000 3 00000	500.00	500.00
70882	03/21/2022	imageQUEST				236.39

02/11/2022		Q-CN1305-01 02/11/2022 to	IN3344753	10 2574 6334 0000 3 00000	72.67	
02/15/2022		Q-CN7088-01 01/01/2022 to	IN3352475	10 2574 6334 0000 3 00000	74.72	
03/11/2022		Q-CN1305-01 03/11/2022 -	IN3424721	10 2574 6334 0000 3 00000	48.85	
03/16/2022		Q-CN7088-01 02/01 -	IN3434848	10 2574 6334 0000 3 00000	40.15	
70883	03/21/2022	Jeremy Dorrell				364.81
	02/22/2022	State Wrestling Tournament	REIMB 02-22-2022	10 1421 6411 1050 1 00020	364.81	
70884	03/21/2022	Kalynda Ruckman				328.44
	02/28/2022	Lab Supplies	REIMB 02-28-2022	10 1151 6411 1050 3 40001	328.44	
70885	03/21/2022	Kansas City Teacher Residency				30,000.00
	09/24/2021	2021-2022 SY	1345	10 1111 6312 4050 3 40001	22,500.00	
	09/24/2021	2021-2022 SY	1345	10 1131 6312 3050 3 40001	7,500.00	
70886	03/21/2022	Katie Killen				53.64
	02/24/2022	Wax Museum Cookies for 2nd	REIMB 02-24-2022	10 1111 6411 4050 3 40001	53.64	
70887	03/21/2022	Keller Fire & Safety				364.00
	03/04/2022	Service Call - Booster Panel	287240	10 2542 6332 0000 3 00000	182.00	
	03/17/2022	Service Call - Booster Panel	288028	10 2542 6332 0000 3 00000	182.00	
70888	03/21/2022	LaShonette Kemp				17.96
	02/04/2022	Reimbursement	REIMB 02-04-2022	10 1111 6411 4050 3 40001	17.96	
70889	03/21/2022	Kent Mueller				150.00
	02/10/2022	Announcing - February 2022	FEBRUARY 2022	10 1421 6311 1050 1 00024	150.00	
70890	03/21/2022	Kenton Brothers Inc.				212.50
	01/28/2022	Service on Cabinet and	I1487	10 2542 6332 0000 3 00000	212.50	
70891	03/21/2022	Multiple Services Equipment Co.,				646.67
	02/01/2022	Postage Labels	103037	10 2321 6398 0000 3 00000	42.93	
	02/08/2022	Mailing	103137	10 2611 6411 0000 3 00000	603.74	
70892	03/21/2022	Occupational Health Centers of				68.00
	02/18/2022	testing	1013753610	10 1421 6398 1050 1 00080	68.00	
70893	03/21/2022	Brianne Phillips				100.95
	02/10/2022	Gifts for Counselors week	REIMB 02-10-2022	10 2321 6411 0000 3 00000	100.95	
70894	03/21/2022	PowerSchool Group LLC				12,133.00
	03/11/2022	15-JUN-2022 to 14-JUN-2023	Q-559594-1	10 2331 6316 0000 3 00941	12,133.00	
70895	03/21/2022	Presentation Solutions				1,654.44
	01/27/2022	New Laminator (non-heat)	0085347-IN	40 2331 6541 0000 3 00000	1,332.50	
	02/10/2022	Laminator Roll 300 FT	0085520-IN	10 2574 6411 0000 3 00000	299.95	
	02/10/2022	Freight	0085520-IN	10 2574 6411 0000 3 00000	21.99	
70896	03/21/2022	Quill				677.52
	03/21/2022	Ticonderoga woodcase HB #2	23100426	10 1131 6411 3050 3 40001	17.92	
	02/23/2022	Copy Paper	23303593	10 2574 6411 0000 3 00000	659.60	
70897	03/21/2022	Bradley Rose				150.00
	02/25/2022	Announcing - February 2022	FEBRUARY 2022	10 1421 6311 1050 1 00023	150.00	
70898	03/21/2022	Signature Landscape LLC				465.00
	03/11/2022	Perennial Cutback	183907	10 2542 6332 0000 3 00000	465.00	
70899	03/21/2022	Slate Solutions Inc. DBS Transeo				4,000.00
	02/28/2022	Annual Subscription	379	10 2321 6311 0000 1 00818	4,000.00	
70900	03/21/2022	Snowmen, Inc				3,886.00
	03/17/2022	Snow Removal	184633	10 2542 6332 0000 3 00000	3,886.00	
70901	03/21/2022	Spectrum Paint				328.50
	02/16/2022	Scuff-X Blue Paint	804409197	10 2542 6411 0000 3 00000	328.50	
70902	03/21/2022	SSi Furnishings				7,481.65
	02/21/2022	6 Tables - Quote 29190	29806	10 2542 6411 0000 3 00000	7,481.65	
70903	03/21/2022	Stericycle, Inc.				123.70
	01/28/2022	Regular Service	8000852598	10 2134 6332 1050 3 40001	123.70	
70904	03/21/2022	Tico Productions LLC				3,325.00
	01/26/2022	Virtual Tour	1886	10 2125 6319 4050 3 40001	3,325.00	
70905	03/21/2022	Clement Ukaoma				109.28
	02/16/2022	Donuts for ACT	REIMB 02-16-2022	10 1151 6411 1050 3 40001	109.28	
70906	03/21/2022	UMKC				2,197.23
	03/13/2022	English 124 - Spring 2022	SPRING 2022	10 1151 6411 1050 3 40001	2,197.23	
70907	03/21/2022	United Inner City Services				15,325.15

	02/08/2022	JANUARY 2022	UA22-07	10 2321 6311 0000 3 00000	4,514.30	
	03/10/2022	FEBRYARY 2022	UA22-08	10 2321 6311 0000 3 00000	10,810.85	
70908	03/21/2022	University Academy Foundation				11,543.45
	03/02/2022	Rent @ 8080	1050	10 2321 6333 0000 3 00000	1,343.57	
	03/02/2022	RWL Admin Expense	1050	10 2321 6411 0000 1 00818	179.88	
	03/02/2022	RWL Admin Expense	1050	10 2321 6411 0000 1 00818	20.00	
	01/01/2022	Restricted Gift - Hiron	HIRONS GIFT 2022		10,000.00	
70909	03/21/2022	Western Specialty Contractors				1,278.75
	02/16/2022	Roof Repair	26762	10 2542 6332 0000 3 00000	1,278.75	
70910	03/21/2022	WHC KCT, LLC				14,522.00
	02/18/2022	January 2022	013122 37240	10 2113 6342 4050 3 00095	7,853.00	
	03/17/2022	February 2022	022822 37240	10 2113 6342 4050 3 00095	6,669.00	
70911	03/23/2022	Atronic Alarms, Inc.				449.00
	02/18/2022	Cellular Upgrade	528739	10 2546 6398 0000 3 00000	449.00	
70912	03/23/2022	BSN Sports LLC				971.12
	09/26/2021	Polos for coaches	913557055	10 1421 6491 4050 1 00080	843.88	
	10/10/2021	Volleyballs	913694551	10 1421 6491 4050 1 00027	127.24	
70913	03/23/2022	Buckeye Cleaning Center - Kansas				3,340.86
	01/26/2022	Cleaning Supplies	90387464	10 2542 6411 0000 3 00000	1,843.70	
	02/22/2022	Cleaning Supplies	90394031	10 2542 6411 0000 3 00000	1,237.00	
	02/22/2022	Cleaning Supplies	90394100	10 2542 6411 0000 3 00000	260.16	
70914	03/23/2022	Clinton McCullough				72.00
	03/22/2022	BASEBALL 04-19-2022	BASEBALL 04-19-	10 1421 6319 1050 1 00022	72.00	
70915	03/23/2022	Clinton McCullough				72.00
	03/22/2022	BASEBALL 04-26-2022	BASEBALL 04-26-	10 1421 6319 1050 1 00022	72.00	
70916	03/23/2022	Clinton McCullough				72.00
	03/22/2022	BASEBALL 05-03-2022	BASEBALL 05-03-	10 1421 6319 1050 1 00022	72.00	
70917	03/23/2022	Clinton McCullough				72.00
	03/22/2022	BASEBALL 05-10-2022	BASEBALL 05-10-	10 1421 6319 1050 1 00022	72.00	
70918	03/23/2022	Hershell Cox				72.00
	03/22/2022	BASEBALL 03-22-2022	BASEBALL 03-22-	10 1421 6319 1050 1 00022	72.00	
70919	03/23/2022	CSI Services, Inc				818.00
	01/04/2022	Service on Cleveland Combi-	0000020122	10 2542 6332 0000 3 00000	386.00	
	01/27/2022	Service on Hobert Dishwasher	0000020379	10 2542 6332 0000 3 00000	432.00	
70920	03/23/2022	Facility Solutions Group				617.50
	01/18/2022	Install Propack Light	2683358	10 2542 6332 0000 3 00000	380.00	
	01/31/2022	Service on Dryer Outlet	2684914	10 2542 6332 0000 3 00000	237.50	
70921	03/23/2022	Fred Lindsey				72.00
	03/23/2022	BASEBALL 05-10-2022	BASEBALL 05-10-	10 1421 6319 1050 1 00022	72.00	
70922	03/23/2022	GFL Enviromental				182.30
	02/15/2022	School Recycling	AS00000974002	10 2542 6336 0000 3 00000	182.30	
70923	03/23/2022	Grainger				1,086.70
	12/09/2021	Whiteboard, Mop Wringers,	9145905403	10 2542 6411 0000 3 00000	92.46	
	12/10/2021	Masks	9148368583	10 2542 6411 0000 3 00000	120.00	
	02/24/2022	AHU Filters, Caulk,	9224466970	10 2542 6411 0000 3 00000	29.72	
	02/24/2022	Filters	9224870726	10 2542 6411 0000 3 00000	716.00	
	03/02/2022	Batteries	9231312977	10 2542 6411 0000 3 00000	128.52	
70924	03/23/2022	Grandma's Office Catering				279.83
	02/01/2022	Build Your Own Breakfast	160883	10 2321 6411 0000 3 00000	264.83	
	02/01/2022	Tip	160883	10 2321 6411 0000 3 00000	15.00	
70925	03/23/2022	Hi-Gene's Janitorial Service				22,525.00
	03/11/2022	Janitorial Service	75100	10 2542 6331 0000 3 00000	22,525.00	
70926	03/23/2022	Hillyard - Kansas City				625.32
	03/14/2022	Cleaning Supplies	604669959	10 2542 6411 0000 3 00000	625.32	
70927	03/23/2022	John Hill				72.00
	03/22/2022	BASEBALL 03-22-2022	BASEBALL 03-22-	10 1421 6319 1050 1 00022	72.00	
70928	03/23/2022	John Hill				72.00

	03/22/2022		BASEBALL 04-19-2022	BASEBALL 04-19-	10 1421 6319 1050 1 00022	72.00	
70929	03/23/2022	John Hill					72.00
	03/22/2022		BASEBALL 04-26-2022	BASEBALL 04-26-	10 1421 6319 1050 1 00022	72.00	
70930	03/23/2022	John Hill					72.00
	03/22/2022		BASEBALL 05-03-2022	BASEBALL 05-03-	10 1421 6319 1050 1 00022	72.00	
70931	03/23/2022	KPM CPAs, PC					5,012.00
	11/15/2021		Final Audit Billing	49834-1	10 2525 6315 0000 3 00000	5,012.00	
70932	03/23/2022	Mad Science of Greater Kansas					350.00
	02/15/2022		Fire & Ice	WREG-1515660	10 1111 6312 4050 3 40001	350.00	
70933	03/23/2022	Mizzou Academy					100.00
	03/15/2022		Online french class	1676	10 1151 6311 1050 3 40001	100.00	
70934	03/23/2022	MO State High School Activities					2,137.00
	12/08/2021		District Settlement Football	22-W02577	10 1421 6491 4050 1 00080	723.00	
	12/08/2021		Sectional Event settlement	22-W02674	10 1421 6491 4050 1 00080	1,339.00	
	02/23/2022		District State	22-W03923	10 1411 6411 4050 3 00061	75.00	
70935	03/23/2022	Reddi Rootr KC					775.00
	02/03/2022		Grease Trap Pumping	147656056	10 2542 6332 0000 3 00000	775.00	
70936	03/23/2022	U.S. Engineering Service, LLC					11,392.62
	01/29/2022		Service on Chiller Pump VFDs	178705	10 2542 6332 0000 3 00000	133.50	
	02/16/2022		Service on Pumps and VAVs	179180	10 2542 6332 0000 3 00000	2,962.55	
	03/02/2022		Service on Pumps and VAVs	179858	10 2542 6332 0000 3 00000	1,381.65	
	03/14/2022		Art Lab Plaster Trap	180166	10 2542 6332 0000 3 00000	1,150.00	
	03/15/2022		Service on VAV 7-1	180244	10 2542 6332 0000 3 00000	302.00	
	03/16/2022		Service on Drain Lines and	180324	10 2542 6332 0000 3 00000	3,558.87	
	03/16/2022		Replacing and Installing of	180327	10 2542 6332 0000 3 00000	1,904.05	
70937	03/23/2022	UMKC					3,662.05
	10/19/2021		Dual credit English 110	FALL 2021	10 1151 6311 1050 1 00752	2,197.23	
	10/19/2021		Dual credit HLSC	FALL 2021	10 1151 6311 1050 1 00752	1,464.82	
70938	03/23/2022	Veritev Operating Company					436.16
	02/09/2022		Laundry Supplies	010-12215406	10 2542 6411 0000 3 00000	436.16	
70939	03/23/2022	Amazon Capital Services					791.33
	02/17/2022		Dickies Men's 874 Flex Work	16WP-YG93-4WP9	10 2113 6411 4050 3 40001	53.98	
	02/17/2022		Hanes Men's Short Sleeve X-	16WP-YG93-4WP9	10 2113 6411 4050 3 40001	39.00	
	02/15/2022		Classroom Supplies	1C1Q-PLNK-9CQ9	10 1111 6411 4050 3 40001	28.98	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	11.79	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	12.80	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	12.80	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	9.99	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	14.99	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	39.98	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	19.98	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	3.35	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	9.99	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	13.99	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	16.49	
	02/16/2022		Classroom Supplies	1C1Q-PLNK-KLHX	10 1111 6411 4050 3 40001	27.01	
	02/15/2022		[100 Pack] Heavyweight	1FXL-CGL9-4RRM	10 1111 6411 4050 3 40001	25.40	
	02/15/2022		Two Rivers Coffee Flavored	1FXL-CGL9-4RRM	10 1111 6411 4050 3 40001	19.31	
	02/15/2022		Amazon Brand - 100 Ct.	1FXL-CGL9-4RRM	10 1111 6411 4050 3 40001	28.27	
	02/15/2022		Starbucks Caramel Flavored	1FXL-CGL9-4RRM	10 1111 6411 4050 3 40001	32.28	
	02/09/2022		Navy blue girls cardigan	1JYC-R7RW-43QL	10 2113 6411 4050 3 40001	83.96	
	02/09/2022		Navy blue girls cardigan	1JYC-R7RW-43QL	10 2113 6411 4050 3 40001	41.98	
	02/03/2022		https://www.amazon .	1L1W-C716-DTTT	10 1111 6411 4050 3 40001	13.99	

	02/03/2022	https://www.amazon.	1L1W-C716-DTTT	10 1111 6411 4050 3 40001	7.99
	02/03/2022	https://www.amazon.	1L1W-C716-DTTT	10 1111 6411 4050 3 40001	8.95
	02/03/2022	https://www.amazon.	1L1W-C716-DTTT	10 1111 6411 4050 3 40001	7.70
	02/03/2022	https://www.amazon.	1L1W-C716-DTTT	10 1111 6411 4050 3 40001	25.54
	02/03/2022	Discount	1L1W-C716-DTTT	10 1111 6411 4050 3 40001	(1.40)
	03/03/2022	https://www.amazon.	1M3F-WJLT-XK93	10 1111 6411 4050 3 40001	30.18
	02/07/2022	Uniform pants (size 14	1T4J-RNFF-HJGG	10 2113 6411 4050 3 40001	42.16
	02/07/2022	Uniform shirt (size medium	1T4J-RNFF-HJGG	10 2113 6411 4050 3 40001	47.16
	02/17/2022	Classroom Supplies	1TVY-VX9K-CK3X	10 1111 6411 4050 3 40001	14.40
	02/08/2022	Stainless Steel Turnbuckle	1YP9-PW96-4CCR	10 2542 6411 0000 3 00000	48.34
70944	03/25/2022	Public School Retirement System			
	03/25/2022	MARCH 2022	MARCH 2022	10 1421 6221 1050 1 00080	807.30
	03/25/2022	MARCH 2022	MARCH 2022	10 2111 6221 4050 3 40001	266.00
	03/25/2022	MARCH 2022	MARCH 2022	10 2113 6221 4050 3 40001	380.00
	03/25/2022	MARCH 2022	MARCH 2022	10 2131 6221 4050 3 40001	114.00
	03/25/2022	MARCH 2022	MARCH 2022	10 2134 6221 4050 3 40001	1,156.84
	03/25/2022	MARCH 2022	MARCH 2022	10 2158	0.00
	03/25/2022	MARCH 2022	MARCH 2022	10 2158	12,868.39
	03/25/2022	MARCH 2022	MARCH 2022	10 2321 6221 0000 3 00000	1,861.16
	03/25/2022	MARCH 2022	MARCH 2022	10 2321 6221 0000 3 00941	965.47
	03/25/2022	MARCH 2022	MARCH 2022	10 2331 6221 0000 3 00000	1,354.26
	03/25/2022	MARCH 2022	MARCH 2022	10 2411 6221 1050 3 00000	583.83
	03/25/2022	MARCH 2022	MARCH 2022	10 2411 6221 3050 3 00000	0.00
	03/25/2022	MARCH 2022	MARCH 2022	10 2411 6221 4050 3 00000	833.32
	03/25/2022	MARCH 2022	MARCH 2022	10 2521 6221 0000 3 00000	923.47
	03/25/2022	MARCH 2022	MARCH 2022	10 2523 6221 0000 3 00000	245.97
	03/25/2022	MARCH 2022	MARCH 2022	10 2524 6221 0000 3 00000	327.97
	03/25/2022	MARCH 2022	MARCH 2022	10 2525 6221 0000 3 00000	245.97
	03/25/2022	MARCH 2022	MARCH 2022	10 2542 6221 0000 3 00000	3,710.77
	03/25/2022	MARCH 2022	MARCH 2022	10 2546 6221 0000 3 00000	1,325.64
	03/25/2022	MARCH 2022	MARCH 2022	10 2551 6221 0000 3 00000	291.92
	03/25/2022	MARCH 2022	MARCH 2022	10 2561 6221 0000 3 00000	442.06
	03/25/2022	MARCH 2022	MARCH 2022	10 2574 6221 0000 3 00000	182.19
	03/25/2022	MARCH 2022	MARCH 2022	10 2611 6221 0000 3 00000	989.55
	03/25/2022	MARCH 2022	MARCH 2022	10 3812 6221 0000 1 00000	150.15
	03/25/2022	MARCH 2022	MARCH 2022	20 1111 6211 4050 3 40001	21,395.25
	03/25/2022	MARCH 2022	MARCH 2022	20 1131 6211 3050 3 40001	468.05
	03/25/2022	MARCH 2022	MARCH 2022	20 1131 6211 3050 3 40001	401.00
	03/25/2022	MARCH 2022	MARCH 2022	20 1131 6211 3050 3 40001	302.49
	03/25/2022	MARCH 2022	MARCH 2022	20 1131 6211 3050 3 40001	9,446.84
	03/25/2022	MARCH 2022	MARCH 2022	20 1151 6211 1050 3 40001	302.49
	03/25/2022	MARCH 2022	MARCH 2022	20 1151 6211 1050 3 40001	9,314.86
	03/25/2022	MARCH 2022	MARCH 2022	20 1211 6211 4050 3 40001	0.00
	03/25/2022	MARCH 2022	MARCH 2022	20 1221 6211 4050 3 12210	751.18
	03/25/2022	MARCH 2022	MARCH 2022	20 1221 6211 4050 4 44100	1,648.19
	03/25/2022	MARCH 2022	MARCH 2022	20 1271 6211 0000 3 40001	991.78
	03/25/2022	MARCH 2022	MARCH 2022	20 2112 6211 1050 3 40001	248.39
	03/25/2022	MARCH 2022	MARCH 2022	20 2112 6211 3050 3 40001	225.28
	03/25/2022	MARCH 2022	MARCH 2022	20 2112 6211 4050 3 40001	477.30

130,646.50

03/25/2022	MARCH 2022	MARCH 2022	20 2122 6211 1050 3 40001	443.04
03/25/2022	MARCH 2022	MARCH 2022	20 2122 6211 3050 3 40001	421.99
03/25/2022	MARCH 2022	MARCH 2022	20 2122 6211 4050 3 40001	1,126.42
03/25/2022	MARCH 2022	MARCH 2022	20 2152 6211 4050 3 12210	696.28
03/25/2022	MARCH 2022	MARCH 2022	20 2158	1,105.53
03/25/2022	MARCH 2022	MARCH 2022	20 2158	42,017.43
03/25/2022	MARCH 2022	MARCH 2022	20 2222 6211 4050 3 40001	813.63
03/25/2022	MARCH 2022	MARCH 2022	20 2321 6211 0000 3 00000	1,600.00
03/25/2022	MARCH 2022	MARCH 2022	20 2411 6211 1050 3 00000	2,044.62
03/25/2022	MARCH 2022	MARCH 2022	20 2411 6211 3050 3 00000	1,445.43
03/25/2022	MARCH 2022	MARCH 2022	20 2411 6211 4050 3 00000	2,932.80
				<hr/> 674,804.69



**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

OPERATIONS

COO Board Report

Stacy Graff

April 26, 2022

- Employees of the month for March and April are Judith Larmond and Mae Turner, respectively. Many of you know the countless hours Judith puts in here at UA as Director of Custodial Services, but if she didn't keep us all in line, we wouldn't have the great building we have now! This is Judith's 16th year working at UA and she continues to show amazing dedication and commitment!

Mae Turner is an alumni of UA and has worked here in many roles over the last few years. She is currently finishing her degree and will be on our teaching staff next year in 5th grade. Her current role is part-time Operations Specialist where she works in the Copy Room and also helps out with the Operations team anywhere she is needed. She is quick to adapt and her willingness to do what it takes to help UA be successful is unparalleled.

- Gala prep and clean up was very smooth and we want to thank Natalie and Sonja with UAF for their time and commitment to the project. We hope each of you had an opportunity to enjoy the evening and were proud to show off our school.
- Project Updates:
 1. Interior Signage- 80% is up and was well received by all. We are making a few minor adjustments with the install to correct some bowing in the panels, but overall it was a smooth process. The window graphics in the cafeteria are impressive and well-received by the students. We still have the wall display "Dream Together" to complete next month.
 2. Exterior Signage- The Zoning committee did not initially approve our request for outdoor signage and we are likely only moving forward with a large window graphic on the North stairwell glass. Final approval for that occurs at the next Zoning committee hearing in May.
 3. We are moving ahead with the facade sealing and exterior sign repairs which will occur this summer. This will include caulking joints around windows and brick joinings as well as adding a sealant to prevent further water penetration.
 4. Teacher's Lounge- Staff wrote and received a grant to redo the Teacher's Lounge on the second floor as part of their "Teacher Retention Plan." We hope to start with mostly cosmetic updates and new furniture by July 1st.
- New Busing Contract- We have terminated our contract with Apple Bus Company (effective July 8th), who we have been with over the last 6 years, due to service that did not meet the agreed upon contract expectations. We put out an RFP for Bus Services in January and have agreed to enter into a contract with First Student. The cost is an increase annually, but our goal is providing safe, timely and effective busing for our students and we believe First Student will provide that service. They are a large national provider of bus services and have recently purchased Apple Bus, which is in a turnaround process.
- Graduation is coming up May 19th and we plan to have it outside. We have set a date of May 17th to make a final determination if we will move the ceremony indoors. This will allow us the time needed to prep the gym and set up for a memorable event. We are also planning and setting up for Field Days at the LS and MS levels as well as "drive through" celebration ceremonies for 5th and 8th grades.
- I will present the 5-year Maintenance and Funding plan for Board discussion in New Business.
- Spring is an extremely busy time for the Operations team, and we are working to plan for the summer to get the building set up for a new school year. The building will be closed for the most part to teaching and admin staff during July as we try to accomplish all tasks. If you have any questions or concerns regarding the building or grounds, please let me know.

**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

**CONSENT AGENDA
ITEMS**

University Academy Board of Directors' Meeting Minutes
Tuesday, February 22, 2022, at 4:00 p.m.
Mayerberg Hall, University Academy

Join Zoom Meeting

<https://us02web.zoom.us/j/84399969497?pwd=MDlhY2VhYmVtWdVsalRlbXp2ZjkrQT09>

Meeting ID: 843 9996 9497 Passcode: 6rwf0L

Present: (5)	Mrs. Katie Kwo Gerson, Board Chairman	<input checked="" type="checkbox"/> Present
	Mr. David W. Dickey, Treasurer	<input checked="" type="checkbox"/> Present
	Mrs. Shirley Bush Helzberg, Secretary	<input checked="" type="checkbox"/> Present
	Ms. Laura Greenbaum	<input checked="" type="checkbox"/> Present
	Mr. LeRay Warrior	<input checked="" type="checkbox"/> Present
Absent: (3)	Mr. Barnett C. Helzberg, Jr.	
	Mr. Bush Helzberg	
	Mr. Jeron Ravin	

Call to Order and Roll Call

Board Chair, Mrs. Katie Kwo Gerson, called the meeting to order at 4:09 p.m.

Enrollment Report

Mrs. Kellie Brady, Director of Enrollment, presented the Enrollment Report as it appeared in the Board Packet, announcing that the Lottery will occur March 3, 2022. She added that there are already 400 applications! Enrollment currently stands at 1,081. Of the 1,086 students, 123 students attend classes virtually. Board Chair, Mrs. Katie Kwo Gerson requested a motion to accept the Enrollment Report as presented.

Motion: Ms. Laura Greenbaum

Second: No second is necessary

Vote: 5-0 Unanimous approval; motion carries

Consent Agenda Items

Board Chair, Mrs. Katie Kwo Gerson requested a motion to approve the consent agenda items; the minutes from the November 16, 2021 Board meeting, the minutes from the January 25, 2022 Board meeting, the Personnel Report, and the Warrant List.

Motion: Ms. Laura Greenbaum

Second: Mr. David W. Dickey

Vote: 5-0 Unanimous approval; motion carries

Finance Committee Meeting and Financial Report

Chief Financial Officer, Mr. Tyler Kemp, reported that the Finance Committee met last week and the school currently has a \$1.6 million loss due to the forgiven PPP loan last year. Normal timing issues continue to present financial challenges, as well as the uncertainty of the ESSER III funding, which must pass the Missouri Senate before March 23rd. Failure to pass this legislation would allow those funds to be distributed to other states.

Board Chair, Mrs. Katie Kwo Gerson requested a motion to approve the Financial Report as presented by CFO Kemp.

Motion: Ms. Laura Greenbaum

Second: not necessary

Vote: 5-0 Unanimous approval; motion carries

Operations Report

Chief Operating Officer, Mr. Stacy Graff, announced his department's Employee of the Month is George Jefferson and highlighted points from his report as it appears in the Board Packet, including that contract tracing continues to present challenges for UA nurses.

Interim Superintendent's Report

Mrs. Rebecca Gudde discussed her report as it appeared in the packet, highlighting student success. She announced the Administration Employee of the Month, Mrs. Cynthia Kivett, who is also serving as Middle School Administrative Assistant, continues to support staff in any way she can. The Missouri Charter Public School Commission visited UA and interacted with staff and students. She added that they were very impressed with our students and the events going on at UA. As part of the RWL initiative, Mr. Kevin Barth, Commerce Bank, visited with her and was impressed with UA students and the school as well!

University Academy Foundation Report

Mrs. Sonja Shaffer, Executive Director, provided the Board with an update of Foundation events, including Summer Programs, the Alumni Success Program, the Gala, and the Annual Report. The first communication regarding the Gala, has received \$275,000 so far!

Governance

Board Chair, Mrs. Katie Kwo Gerson reported that she, Mrs. Shirley Bush Helzberg, and Interim Superintendent, Mrs. Rebecca Gudde have been in conversation regarding the possibility of adding another person to the Board. Board members provided a couple of names as potential Board members and one in particular, when approached about a potential Board seat, was open to the idea once he knew what his role would be. This person's background fills the academic aspect of Board leadership. The person is a former teacher with knowledge of school finance and data. Additional Board members and staff spoke very highly of the potential Board member. Mrs. Kwo

Gerson offered to notify the person of their selection as a nominee for the Board. She will invite the person to the next Board meeting.

Old Business - none

New Business - none

Board Training: Admissions and Lottery Procedures Review

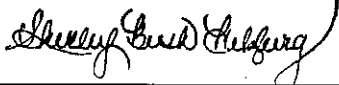
Director of Admissions, Mrs. Kellie Brady, presented training on the Admissions and Lottery Procedure to the Board. Mrs. Brady outlined each step toward admission to UA and the next steps. She explained each step and provided dates that lead up to the actual Lottery. After the Lottery is held, she then explained each step that will occur which leads to enrollment at University Academy.

Adjournment

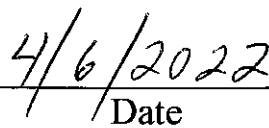
With no further business to come before the Board, the meeting adjourned at 4:57 p.m.

Calendar Item: Next Board Meeting, Tuesday, April 26, 2022, 4:00 p.m.

*I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy via Zoom on **February 22, 2022**, and that the meeting was duly called and held in all aspects in accordance with the laws of the State of Missouri and bylaws of the school and that a quorum was present.*



Shirley Bush Helzberg


Date

School Board

University Academy Charter School

SUBJECT: Personnel

DATE: April 20, 2022

PREVIOUS ITEM: N/A

INITIATED BY: Human Resources

ENCLOSURES: Personnel Summary Sheets

Background:

This report contains certified and noncertified staff that were employed/ separated after the February '22 Board Meeting.

Recommendation:

Approve as presented

Action:

Approval

UNIVERSITY ACADEMY'S PERSONNEL REPORT			
NEW PERSONNEL - CERTIFIED POSITION(S)			April 20, 2022
NAME	SCHOOL	POSITION	Start Date
Armstead-Reynolds, La'Tricia	Middle	Administrative Assistant	4/1/2022
Hardy, Curtis	Lower/Middle/Upper	On-call Sub	3/21/2022
Henderson, Kaylin	Lower	3-5 Teacher	8/9/2022
Henry, Jordyn	Lower	3rd Grade Teacher	8/9/2022
Pettid, Rachel	Lower	Advanced Studies	3/21/2022
Reisenauer, Kyle	Middle	Social Studies	8/9/2022
Robert, Sandra	Lower	Kindergarten Teacher	8/9/2022
Stock, Brendon	Lower	Teacher	8/9/2022
Turner, Mae	Lower	5th Grade Science	8/9/2022
Wright, Briana	Middle/Upper	ISS	4/18/2022
NEW PERSONNEL - NON-CERTIFIED POSITION(S)			

UNIVERSITY ACADEMY'S PERSONNEL REPORT			
SEPARATIONS - CERTIFIED POSITION(S)			April 20, 2022
NAME	SCHOOL	POSITION	EFFECTIVE DATE
SEPARATIONS - CERTIFIED POSITION(S)			
Brixey, Nancy	Lower	Teacher	5/20/2022
Campbell, Randall	Middle	ISS	3/11/2022
Heffley, Ryan	Upper	PE/Health	5/20/2022
Killen, Katy	Lower	Teacher	5/20/2022
SEPARATIONS - NON-CERTIFIED POSITION(S)			

UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING

**SUPERINTENDENT'S
REPORT**

SUPERINTENDENT'S REPORT

April 26, 2022

Thank you!

It is with great pleasure that I submit my first report as Superintendent. Thank you for selecting me to continue the work in fulfilling the mission of University Academy to be the best college-preparatory charter public school in the country with an emphasis on college preparation, career development, community service and leadership. I accept this responsibility and am honored to serve in this capacity.

District Employee of the Month – March – Jen Ogren

District Employee of the Month – April - Kailyn Matchael

Ms. Ogren is our Middle School Special Education teacher as well as our Girls' Soccer Coach. Ms. Matchel is our English Language Learner Lead Teacher and handles all the administrative paperwork associated with this role. Both of these ladies are incredibly efficient and organized. This recognition is for their willingness to go above and beyond by sorting and organizing MAP testing tickets for our testing season. This dynamic duo was instrumental in the seamless start to our testing season and I could not have done it without them!



Testing

MAP (Missouri Assessment Program) and EOC (End of Course) state assessments are underway. Students in grades 3-8 will take assessments in Math and English Language Arts and 5th grade students take a Science test. Students completing Algebra I, English II, and Biology, will take End of Course assessments. These important tests will help us measure Board Goal #2: University Academy will earn advanced/proficient scores above the state of Missouri in MAP assessments for Spring 2022 testing.

UA Spotlights:

Civil Rights Trip

During Spring Break, Josh Burdette and Susie Jackson accompanied 15 University Academy students and 19 Hyman Brand students on the Civil Rights field trip. They visited Cleveland, Mississippi, Emmett Till's memorial in Money, Mississippi then on to Montgomery. They also visited the Birmingham Civil

Rights Institute as well as Birmingham Southern and enjoyed an escape room. Other points of interest were the Tour of Selma including the Edmund Pettus Bridge and a synagogue in Selma. This group had an amazing experience. Thank you again, Mr. Burdette and Ms. Jackson for your time chaperoning our students.



GryphonBots

Congratulations to Mr. Jordan Hadjian and his students for attending the 48th National Society of Black Engineers (NSBE) Convention. The students had an incredible experience and performed at high levels in robotics.



Speech and Debate



Congratulations to Mr. Carl Stafford and his student, Jayla Williams. Jayla placed 3rd overall in Poetry at the MSHSAA State Qualifier tournament. She is the *1st UA Upper School Speech & Debate* student to qualify for Forensics at State! Jayla will compete at the MSHSAA State Championships, hosted in Springfield later in April.

Vertical Alignment Curriculum Update:

Please see the curriculum documents for an up-to-date report from Dr. Jen Holland-Marks.

SUMMARY: Spring 2022 K-12 Curriculum Work

CONSULTANT: Jen Marks, Ed.D, MPA, CTRP-E, BCTMB, CPMT

OUTCOME:

- Identify and align priority standards for grades K-12 across core subject areas
- **Answer the question:** What skills are we guaranteeing students master at each grade level?

PRIORITY STANDARDS:

- Give students access to the same guaranteed learning outcomes regardless of who is teaching the class
- Promote clarity and consistency across classrooms and grade levels
- Create a strong staircase of proficiency
- Are crucial to common pacing required for formative assessments (benchmark exams)

TIMELINE:

- **Fall/Winter 2021:** Consultant and Administrator Planning
- **Spring 2022:** Priority Standards identified for K-12 Math and 5-12 Science
 - On schedule with a final deadline of May 27, 2022
- **Fall 2022:** K-12 ELA and 6-12 Social Studies
- ***Spring 2023:** K-4 Science
- ***Fall 2023:** K-5 Social Studies (*Subject areas may be switched)

STRUCTURE OF WORK:

- Asynchronous professional development through a virtual platform
 - Schools determine when a protocol is completed within a window of time
 - Staff are awarded professional development certificates verifying hours at the end of each step
- J. Marks facilitates staff through each step using protocols and research-based criterion

STEPS OF WORK:

STEP 1: Identify OR Review Priority Standards	<ul style="list-style-type: none"> ▪ Identify = if a grade level or course did not have existing priority standards ▪ Review = if a grade level or course did have existing priority standards ▪ Both options had to use REAL criterion to justify <ul style="list-style-type: none"> ○ READINESS = skill builds for next grade level ○ ENDURANCE = skill used frequently as an adult ○ ASSESSED = skill has a higher weight on exams (both state and local levels) ○ LEVERAGE = skill can translate to multiple situations and/or subject areas
STEP 2: Provide Feedback to Grade Levels Above and Below	<ul style="list-style-type: none"> ▪ Grade level teams left comments within Google Docs of grade levels above and below for alignment
STEP 3: Align Priority Standards to State Released Items	<ul style="list-style-type: none"> ▪ Crosswalk chosen priority standards to DESE for consistency of large skills <ul style="list-style-type: none"> ○ Priority standards are chosen for specific student population; DESE chose priority standards for entire state ○ We look at emphasized skills for state testing purposes, but are serving the specific learning needs of UA's students
STEP 4: Vertical Alignment of Priority Standards	<ul style="list-style-type: none"> ▪ Macro view of all priority standards across grade levels ▪ Analysis shows strong alignment and/or gaps in skills that need to be addressed or tracked with data
STEP 5: Unpack Priority Standards into Learning Targets with Success Criteria	<ul style="list-style-type: none"> ▪ Large standard is broken into individual skills for daily lesson planning ▪ Success criteria is created by grade level teams for a common understanding of what proficiency looks like for each learning target.
Steps are repeated for each subject area	

GRADE: 2nd				SUBJECT: MATH				
CATEGORY	CODE	STANDARD	R e a d i n g s	E n d u r a n c e	A s s e s s m e n t	L e v e l	Feedback from Grade 1	Feedback from Grade 3
Number Sense & Base Ten Operations	2.NBT.A.1	Understand three-digit numbers are composed of hundreds, tens, and ones.	x	x	x	x	+Standard started in 1st grade with tens and ones	This is a foundational standard for 3rd as we continue with Place Value up to 10,000
Number Sense & Base Ten Operations	2.NBT.A.3	Count within a 1000 by 1s, 10s, and 100s starting with any number.	x	x	x	x	+Standard started in 1st grade within 100.	This is a good number sense standard for foundation, but is not built on in 3rd grade.
Number Sense & Base Ten Operations	2.NBT.A.4	Read and Write numbers to 1000 using number names, base 10 numerals, and expanded form.	x	x	x	x	+Standard started in 1st grade within 100	This is a foundational standard for 3rd as we continue with Place Value up to 10,000
Number Sense & Base Ten Operations	2.NBT.B.6	Demonstrate fluency with addition and subtraction within 100.	x	x	x		+Standard started in 1st grade. Students must demonstrate fluency to 20.	Foundational standard that is needed as 3rd has now added addition and subtraction as a PS
Number Sense & Base Ten Operations	2.NBT.B.8	Add or Subtract within 1000, and justify the solution.	x	x	x	x	+Standard started in 1st grade within 100	Foundational standard that is needed as 3rd has now added addition and subtraction as a PS
Number Sense & Base Ten Operations	2.NBT.B.9	Use the relationship between addition and subtraction to solve problems.	x	x	x	x	+ Standard started in 1st grade.	Foundational standard that is needed as 3rd has now added addition and subtraction as a PS

***Protocol for Step 1 (Identify or Review Priority Standards)**

Priority Standard Crosswalk: 2nd Grade

Number Sense and Operations in Base Ten	Understand place value of three-digit numbers. <ul style="list-style-type: none"> Understand three-digit numbers are composed of hundreds, tens and ones. Compare two three-digit numbers using the symbols $>$, $=$ or $<$. 	2.NBT.A.1 2.NBT.A.5
	Use place value understanding and properties of operations to add and subtract. <ul style="list-style-type: none"> Add or subtract within 1000, and justify the solution. Use the relationship between addition and subtraction to solve problems. 	2.NBT.B.8 2.NBT.B.9
Relationships and Algebraic Thinking	Add and subtract within 20. <ul style="list-style-type: none"> Demonstrate fluency with addition and subtraction within 20. 	2.RA.A.1
	Develop foundations for multiplication and division. <ul style="list-style-type: none"> Find the total number of objects arranged in a rectangular array with up to 5 rows and 5 columns, and write an equation to represent the total as a sum of equal addends. 	2.RA.B.3
Geometry and Measurement	Reason with shapes and their attributes. <ul style="list-style-type: none"> Demonstrate that equal shares of identical wholes need not have the same shape. 	2.GM.A.3a
	Measure and estimate lengths in standard units. <ul style="list-style-type: none"> Analyze the results of measuring the same object with different units. 	2.GM.B.5
	Relate addition and subtraction to length. <ul style="list-style-type: none"> Represent whole numbers as lengths on a number line, and represent whole-number sums and differences within 100 on a number line. 	2.GM.C.9
	Work with time and money. <ul style="list-style-type: none"> Find the value of combinations of dollar bills, quarters, dimes, nickels and pennies, using \$ and ¢ appropriately. 	2.GM.D.12
Data and Statistics	Represent and interpret data. <ul style="list-style-type: none"> Solve problems using information presented in line plots, picture graphs and bar graphs. Draw conclusions from line plots, picture graphs and bar graphs. 	2.DS.A.4 2.DS.A.5

***Highlights reference similarities between UA and DESE priority standards.**

Priority Standards Vertical Alignment: K-12 MATH

CATEGORY	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade	6 th Grade	7 th Grade	8 th Grade
Number Sense	K.NS.A.1. Count to 100 by 1's and tens	1.NBT.A.2. Understand two-digit numbers are composed of ten(s) and one(s)	2.NBT.A.1. Understand three-digit numbers are composed of hundreds, tens, and ones.	3.NBT.A.1. Round whole numbers to the nearest 10 or 100.	4.NBT.A.4. Understand that in a multi-digit whole number, a digit represents 10 times what it would represent in the place to its right.	5.NF.B.6. Solve problems involving addition and subtraction of fractions and mixed numbers with unlike denominators, and justify the solution.	6.NS.C.6c. Understand that a number and its opposite (additive inverse) are located on opposite sides of zero on the number line.	7.NS.A. Apply and extend previous understandings of operations to add, subtract, multiply, and divide rational numbers.	
Number Sense & Operations (Base Ten, Fractions)	K.NS.A.4. Read and write numbers 0-20. Represent a number of objects with a written numeral 0-20.	1.NBT.B.1. Use properties to add within 100.	2.NBT.A.3. Count within 1000 by 10s, 100s, and 1000s starting with any number.	3.NBT.A.3. Demonstrate fluency with addition and subtraction within 1000.	4.NBT.A.4. Understand that in a multi-digit whole number, a digit represents 10 times what it would represent in the place to its right.	5.NF.B.6. Solve problems involving addition and subtraction of fractions and mixed numbers with unlike denominators, and justify the solution.	6.NS.C.8. Extend prior knowledge to generate equivalent representations of rational numbers between fractions, decimals and percentages (limited to terminating decimals and/or benchmark fractions of 1/3 and 2/3).		
Number & Quantity	K.NS.B.1. Say the number names when counting objects in standard order; pairing each object with one and only one number name and each number name with one and only one object. K.NS.B.3. Demonstrate that each successive number name refers to a quantity that is one larger than the previous number. K.NS.C.1. Compare two or more sets of objects and identify which set is equal to, more than or less than the other. K.NS.C.1. Compare two or more sets of objects and identify which set is equal to, more than, or less than the other. K.NS.C.2. Compare two numbers between 1 & 10 as written numerals and determine which is more than or less than the other. K.NBT.A.1. Compose and decompose numbers from 11 to 19 into sets of tens with additional ones.	1.NBT.A.2. Understand two-digit numbers are composed of ten(s) and one(s) 1.NBT.B.1. Use properties to add within 100.	2.NBT.A.1. Understand three-digit numbers are composed of hundreds, tens, and ones. 2.NBT.A.3. Count within 1000 by 10s, 100s, and 1000s starting with any number. 2.NBT.A.4. Read and write numbers to 1000 using number names, base 10 numerals, and expanded form. 2.NBT.B.6. Demonstrate fluency with addition and subtraction within 100. 2.NBT.B.8. Add or subtract within 1000, and justify the solution. 2.NBT.B.9. Use the relationship between addition and subtraction to solve problems.	3.NBT.A.1. Round whole numbers to the nearest 10 or 100. 3.NBT.A.3. Demonstrate fluency with addition and subtraction within 1000. 3.NF.A.5. Recognize and generate equivalent fractions using visual models, and justify why the fractions are equivalent. 3.NF.A.6. Compare two fractions with the same numerator or denominator using the symbols >, = or <., and justify the solution.	4.NBT.A.4. Understand that in a multi-digit whole number, a digit represents 10 times what it would represent in the place to its right. 4.NBT.A.7. Find whole-number quotients and remainders with up to four-digit dividends and one-digit divisors, and justify the solution. 4.NF.A.1. Explain and/or illustrate why two fractions are equivalent. 4.NF.A.3. Compare two fractions using the symbols >, = or <., and justify the solution. 4.NF.B.1. Understand addition and subtraction of fractions as joining/composing and separating/decomposing parts referring to the same whole. 4.NF.C.10. Understand that fractions and decimals are equivalent representations of the same quantity. 4.NF.C. Read, write and identify decimals to the hundredths place using number names, base ten numerals and expanded forms.	5.NF.B.6. Solve problems involving addition and subtraction of fractions and mixed numbers with unlike denominators, and justify the solution.	6.NS.C.8. Extend prior knowledge to generate equivalent representations of rational numbers between fractions, decimals and percentages (limited to terminating decimals and/or benchmark fractions of 1/3 and 2/3).	7.NS.A. Apply and extend previous understandings of operations to add, subtract, multiply, and divide rational numbers.	

***One Standard Category of Vertical Alignment Chart of MATH.**



K-2 March 2022 Board Report

1. The March K-2 Employee of the Month is Jordan Hadjian. Jordan has been with UA since 2016 as our Computer Teacher. He developed UA's first Lower/Middle School Robotics/STEAM team, the GryphonBots, a few years ago and it has flourished under his leadership. This year alone the team participated in the 48th National Society of Black Engineers (NSBE) Convention and was also invited to participate in a First Lego League competition down at aSTEAM Village. Jordan does not miss an opportunity to challenge the team and is consistently looking for more ways to incorporate STEAM activities into the classroom. To celebrate the start of the 4th quarter, K-5 students participated in their 1st official STEAM Week. There were stations set up throughout the computer lab with various STEAM activities. The activities involved engineering, programming, and competitive gaming. Students were able to make music with loops, program robots, and build structures/robots. The themes for the week were Share, Discover, and Fun. Congratulations and keep up the great work!

https://drive.google.com/drive/folders/124btIb5NPS4L_XSn6efypg4I9aJwUn_U?usp=sharing

Report from KSHB: <https://www.kshb.com/news/local-news/nonprofit-recreates-stem-convention-for-students-in-kansas-city>

Report from Fox4: <https://www.youtube.com/watch?v=OUyUyRCRfYY>



2. Benchmark Data Update

As we draw closer to the end of the year, our K-2 students continue to show growth in both ELA and Math. Please see the table below for percentages of students who are on track to meet their grade level specific expectations for promotion to the next grade. Students who need additional support during the summer to better their chances of meeting promotional expectations have been identified.

	Fountas & Pinnell Reading Level	Math Benchmark - 80%
Kindergarten	70% of students on track	78% of students on track
1st grade	73% of students on track	76% of students on track
2nd grade	94% of students on track	43% of students on track



Lower School April Board Report, Grades 3-5

Lower School, 3-5, is committed to **Student Achievement in the Month of April:**

- **Our 3-5 Employee of the Month for March.** Kimberly Conner is currently our 3rd grade teacher. Mrs. Conner is full of knowledge and always willing to help! Whether it's offering to help with F and P testing, doing a parent pick up duty, leading data teams, giving math and reading strategies, or Study Island tips, she is a wealth of information! Mrs. Conner cares deeply about her students, past and present. She does whatever she can to make sure they succeed.



- **Our 3-5 Employee of the Month for April.** Mrs. Lashonette Kemp is currently our 3-5 Assistant Principal. She is a great leader and role model for our students and staff. Mrs. Kemp exudes UA's mission and vision while she unapologetically communicates high expectations for all. Her own children are UA graduates and current students.

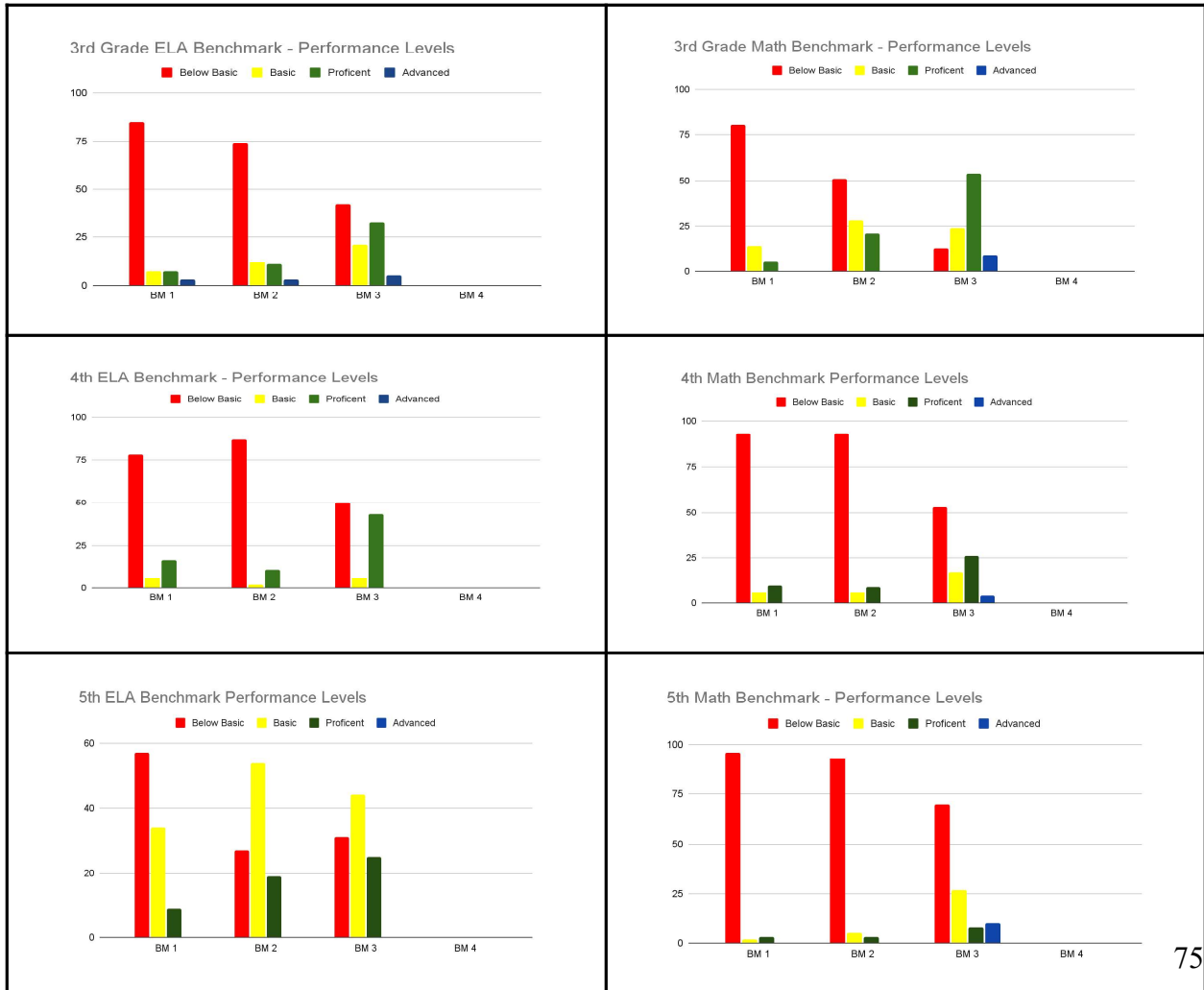


- **3rd Round of Study Island Benchmark Testing** is complete in ELA and Math for grades 3-5. The data below indicates an upward trend in student achievement towards benchmark proficiency. As the data indicates, most grade levels showed at least 15% growth and achieved an average mastery percentage at or above 50%. We will continue with a final round of testing at the end of MAP testing and hope to continue this trend.

ELA Growth	Benchmark 1(Aug)	Benchmark 2(Nov/Dec)	Benchmark 3(March)
3rd Grade	35%	43%	53%(+18%)
4th Grade	38%	43%	57%(+19%)
5th Grade	39%	47%	52%(+13%)

Math Growth	Benchmark 1(Aug)	Benchmark 2(Nov/Dec)	Benchmark 3(March)
3rd Grade	34%	49%	60%(+26%)
4th Grade	29%	30%	52%(+23%)
5th Grade	22%	27%	39%(+17%)

- The **3-5 Building Improvement Goal** for this 21-22 school year is to decrease the percentage of students performing below basic by 50%. The charts below show a decline in the number of students scoring below basic from benchmark to benchmark. (red bar)



March/April 2022 MS Board Report

Employee of the Month-March: Matthieu Gilme. Mr. Gilme is new to the Gryphon Family this school year as Middle School Counselor. He did a great job with his 1st Career Day. Mr. Gilme also works with small groups to provide support to students. We are happy that he is a part of the Gryphon Family.

Employee of the Month-April: Jen Ogren. Ms. Ogren works very closely with our teachers and students in Middle School providing support to those students with Special Needs. She gives up most Saturdays for 4 hours providing tutoring and help to students who attend Saturday School. We appreciate all of her work.

Career Day: Career Day was held on March 9th. Mr. Gilme did a great job with providing a variety of career day speakers. Mr. Hall, our ELA virtual teacher, put together a virtual Career Day for those students that are virtual. The list of speakers included the following occupations: Medical Doctor, Police Officer, Firefighter, Dentist, Nurse, Sign Language Interpreter, Journalist, Mental Health Counselor, Operations Executive, Staff Development Executive, Sports Media, Nurse Practitioner, Film Editor, Lawyer and Architect just to name a few. We had two UA alumni, Will Powell, who is a Civil Engineer speak, as well as Julian McGhee, who works in Marketing and Communications. Mr. Gilme and Mr. Hall did an amazing job.

Engineering Event: On March 31st a group of twenty 8th graders participated in “Introduce a Girl to Engineering Day” put on by Collins Aerospace as a part of their Young Women in STEM programming. Our students participated with students from all over the country. During this virtual event, students learned about engineering jobs from female engineers and participated in an engineering competition. The competition consisted of building an eight-inch-tall structure from gumdrops and toothpicks that could hold three erasers while using the least amount of materials possible. Two of our students were in groups that placed in the competition: Alisa Garrett's group placed 1st and Naomi Dillard's group placed 2nd.



STEM IFLY Field Trip: Ms. Danielle Farr, 7th grade Science Teacher received a grant from the UA Foundation to attend a field trip to IFLY. We took the entire 7th grade, as well as several 6th and 8th graders. This was an amazing learning opportunity for students. They not only learned about wind tunnels, gravity, force, motion, push and pull, but had the opportunity to experience just how it works by engaging in a simulated skydiving experience. The students thoroughly enjoyed the experience. We are extremely thankful that the UA Foundation afforded our students the opportunity to attend this amazing learning opportunity.



Middle School Track Off and Running! We have had a great turn out for Middle School track! We have 35 students on the track team, which is made up of 7th and 8th graders. This is the most Middle School has ever had! The majority of the team has not participated in Track prior to this season. They have trained and worked hard! They are highly motivated student-athletes who want to continue to get better week after week. Our boys 4x100 and boys 4x200 consists of Eric West, Julian Wilson, Cameron McFarlin, and Teron Trice and Cyncere Clark. They are a force to be reckoned with! Tyre Flowers and Johnny Saucedo are distance runners and show their best effort. Carisa Germain, Yatti Simmons, Jurni Wilson, Dayonna Lloyd, and Reegan Wright have been dominating the 100m. Girls' relay teams of 4x100 and 4x400 consists of, Alex Gunn, Carisa Germain, Dayonna Lloyd and Jhnae Weaver. They are continuing to grow and improve each week! Participating in the field events are Chace Wells, Stephon Thomas, Jarel Stone and Jada Ross. Ryan Heffley and Emily Slater coach the student-athletes. The coaches are extremely proud of all of the student-athletes.



Benchmarking: Our BM Scores increased an average of 16.6 between BM 1 (35.8%) and BM 3 (52.4). We fell short of our goal of 60%. We have continued to offer tutoring as well as Saturday School to provide additional academic support to students. We will use this as comparative data so that we can look at correlations between where our students score on the Study Island Benchmark in regards to the MAP assessment.

National Junior Honor Society: We held our Spring National Junior Honor Society Induction last week. We welcome the following students: Evan Hall, Cheyenne Hewitt, Gabriel Kelley, MarQuan Phillips-Rice, Donald Washington, and Avery Horner. Their selection was based on academics, character, citizenship, leadership, and service. Ms. Young is their Advisor. We are looking forward to seeing their great work.



UPPER SCHOOL BOARD REPORT
April 26, 2022

CHALLENGES:

In the fall of 2021, the Upper School initiated Freshman Success Seminar, (FSS). The class targeted 16 incoming 9th graders whose 8th grade academic record indicated that they'd struggle in high school.

The students were split into two groups of 8 and placed with Mr. Havens and Ms. Skinner. In lieu of their planning periods—2nd hour for Mr. Havens and 3rd for Ms. Skinner—the teachers taught FSS. Effectively, the students gave up one elective. Students were required to track their grades by class and taught how to calculate their GPA. The curriculum for FSS consisted entirely of planning and organization for success in the high school, using the Student Agenda, learning how to study for Mastery Tests, among other success skills.

OPPORTUNITIES:

At the end of first semester, two of the original 16 freshmen had passed all their classes, which was enough to move them out of FSS into another elective. Following are the average outcomes for all students enrolled in FSS so far:

	QT 1 GPA	QT2 GPA	AV. # PASSED	AV. # FAILED
GROUP A	1.34	1.43	4	3
GROUP B	1.23	1.72	5	2

CELEBRATIONS:

Fourteen UA juniors won **FIRST PLACE** prize in the category of presentation at the 20/20 Leadership, end-of-year celebration. They received a \$500 prize to implement their project, which involved equipping the students' bathrooms with a variety of sanitary products and toiletries. Ms. Faith Casel, the 20/20 Leadership Advisor also won the "Best New School Contact" award.

Upper School's Junior/Senior Prom is set for May 7th
Venue: University Academy Gymnasium



**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

**UA FOUNDATION
REPORT**



Report to University Academy Board April 26, 2022

Program Updates

K-12 Summer Programs

High School Study Abroad/NOLS - Kristin Moats

- 23 UA high school students will be traveling abroad this summer through UAF's Summer Study Abroad program
 - 14 will be traveling with Experiment in International Living (EIL)
 - 6 with Student Diplomacy Corp (SDC)
 - 3 with Student Diplomacy Corps US program (SDXCO)

MS Camp Program

- 10 middle school students will be heading to camp this summer
 - 6 Birchwood Camps in MN
 - 1 Camp Lincoln/Lake Hubert in MN
 - 3 Sanborn Camp in CO

Alumni Success Program

College Care Packages

- 76 UA alumni applied to receive a spring semester care package

Summer 2022 Internship Program

- 22 UA alumni have been placed into summer internships with 10 KC companies
- American Century is sponsoring the program via a \$50,000 grant

Community Engagement

UAF's 20th Annual Gala

- The 20th annual Gala took place on April 9th. For the first traditional Gala since the pandemic began, it was a great success. We raised over \$40k during the event itself, which we believe is a record
- Over 260 guests attended, plus 25+ student/alumni volunteers. This is 80% of pre-Covid attendance which is in line with, or better, than what other area nonprofits are realizing with similar events.
- 85 benefactors engaged with gifts from \$500 to \$25,000.
- Total raised: \$349,302.69



The background features a grid of small dots in shades of blue, green, and yellow. Overlaid on this are several thick, wavy, semi-transparent lines in colors ranging from purple and blue to red, orange, and yellow, creating a dynamic, flowing pattern.

**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

OLD BUSINESS

The background features a grid of small dots in shades of blue, green, and yellow. Overlaid on this are several thick, wavy, semi-transparent lines in colors ranging from purple and blue to orange and green, creating a dynamic, flowing effect.

**UNIVERSITY ACADEMY
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NEW BUSINESS

UA Planned Major Maintenance						
Recurring Maintenance Costs:	FY 2020	2022-23	2023-24	2024-25	2025-26	2026-27
1. Winter Maintenance on Chillers System	6,000	4,200	4,400	4,600	4,800	5,000
2. Signature Landscape contract for ground maintenance (ends 12/31/24)	4,500	34,400	35,100	35,800	38,000	39,000
3. Signature Landscape snow removal		15,000	15,000	12,000	15,000	12,000
Major Maintenance Capitalized Costs:						
1. Inside Door Hardware	4,200	6,800	6,800	6,800	6,800	7,000
2. Panic Door Hardware	2,346	6,000	6,000	6,000	6,000	6,000
3. Roof Maintenance	20,000	10,000	10,000	10,000	0	
4. Exterior Masonry (Two Monolithic Signs, (removed 40K from 2021)	25,000	85,000		0		25,000
4B. Masonry project (Tuck-point and Seal Exterior Masonry)		150,000				
5. Kitchen Equipment and Stainless- Ductwork Repairs (need a new oven, 2 coolers, 1 milk cooler, juice cooler and sprayers)	12,000	16,000	13,000	7,000	7,000	7,000
6. Irrigation System repair above Signature contract	3,000	3,000	3,000	3,000	3,000	3,000
8. Field House Maintenance		3,000	4,000	4,000	5,000	8,000
10. Refinish Large Gymnasium Floor	40,000				40,000	
14. Relining of Two Domestic Hot Water Boilers and Replacing of Heating Elements and Anode Rods			7,200		7,200	
15. Relining of Kitchen Hot Water Boiler and Replacing of Heating Elements and Anode Rods				11,600		
16. Kitchen Water Softener Repair (moved from 2021 to 2022)		5,000				
17. Theater Catwalk and Stage Lighting		35,250				
18. New K-2 Playground includes Additional Bus loop play area				500	500	
19. New Roof					3,000,000	
20. Chiller Replacement 350K per unit						
21. Recurring Mechanical PM (HVAC, Chillers, VAV, Box fans, boilers, RTU, pumps, ext)		37,528	38,654	39,814	40,900	42,000
22. Mechanical Break/Fix		75,000	75,000	75,000	75,000	75,000
23. Solar Panals				250,000		
24. Irrigation Controller		3,500				
25. Recommissioning		35,000				
	117,046	524,678	218,154	466,114	3,249,200	230,000
2020-22 Expenditures (Paving Project, Playgrounds, Security Cameras, Intercom System, Chillers, AC Units, Digital Boards, Interior Signage, Exterior Signage, Computers, Fence) ESSER FUNDS		\$2,857,517				



From left Christine Clune, CPNP-PC, Advanced Practice RN II, Amanda Styers, APRN-BC, Advanced Practice RN II, and Marsha Robinson, Core Assistant II come together to oversee a COVID-19 vaccine clinic hosted by the University Academy Wellness Center.

Children's Mercy Wellness Center at University Academy



LOVE WILL.




LOVE WILL.





Other Clinic Activities

- Kindergarten and new student orientation
- Back-to-School night
- Community Resource Fair
- Psychosocial care facilitation
- Advance Practice Registered Nurse Student Training
- Quarterly clinic newsletters
- Disaster response
- School nurse collaboration
- University Academy staff resource
- Community pediatrician collaboration



Health Education Teaching

- Kindergarten: Healthy eating/nutrition
- First Grade: Healthy eating/nutrition
- Seniors: Adult health care transition education using Got Transition™

Got Transition is a cooperative agreement between the Maternal and Child Health Bureau and The National Alliance to Advance Adolescent Health. It aims to improve their transition from pediatric to adult health care by improving students' knowledge of how to manage their health using new and innovative strategies and presentations.

2021-2022 School Year

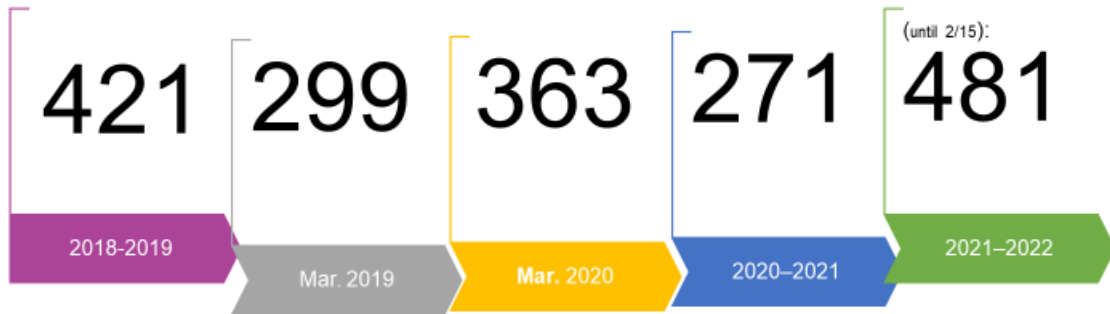
Registered Students	633
Provider Visits	481
58% of student body registered for clinic	

Clinical Category	07/01/21-02/15/22
General/Physicals EPSDT, Sports PE	58
Acute Care/Follow-Up	76
Asthma	20
Covid related visit	8
GYN/Reproductive Health care	6
Injuries	17
Dermatology	16
Immunizations	57
Covid-19 vaccines	288
Flu vaccines	41
Mental Health	3
Childhood Obesity	13
Hypertension, High blood pressure	2

SERVICES

- Sports physicals
- Immunizations including flu and covid-19
- Asthma care
- Acute illness such as sore throat, ear pain, allergies, headache
- Injuries
- Skin rashes
- Gynecology/reproductive health care
- Mental health
- Concussion follow up
- Covid-19 return to play clearance
- Covid testing
- Obesity
- Telemedicine visits

Total # of clinic visits



TESTIMONY FROM PARENTS

The convenience of having the clinic on school grounds helps with school life and parent life, by not having to pull them out of school for routine medical needs like sports physicals, and keeping up with vaccines. I just love the staff that works in the clinic, they get to know my kids and show genuine concern for their health and well-being.

- Lashauna, parent

"I wouldn't trade the CMH wellness center for the world! My sons have received top notch service for the last 7 years! I know they are in good hands."

— Parent of 5th and 12th grade students

What a wonderful resource the University Academy Wellness Center is for the children and the parents. How convenient to have immunizations, physicals and many other benefits. It's like a one-stop shop! I want to give a HUGE THANK YOU to all the staff and donors. You've really made a difference in our school and community.

— Parent of 9th and 11th grader

LOVE WILL.



Other clinic activities

Drive through flu vaccine clinics in 2020-2021 school year

Nurse practitioner and UA school nurses gave presentation about Covid-19 vaccines to UA families

Covid vaccine clinics at University Academy

Collaboration with CMH athletic trainer who works at UA

Free onsite Covid testing for any symptomatic UA student

Clinic staff developed weight and nutrition health promotion project to educate all students in Grades Kindergarten through 5th grade.

Nurse practitioner helped secure covid-19 vaccines for students ages 5-12 within 7 days of CDC approval



LOVE WILL.



Children's Mercy Wellness Center at University Academy

Annual Report 2020-2021



Because of you, students in our community have access to lifechanging care

Founded by visionary donors who wanted to address health care disparities in the community and instill lifelong habits of caring for one's health, the University Academy Wellness Center is an innovative model in health care delivery for children and teens.

A unique collaboration between University Academy and Children's Mercy Kansas City, the Center functions as an independently contracted doctor's office within the walls of University Academy and is staffed by Children's Mercy providers. The team at the Center provide access to vital health services to more than 1,000 students enrolled in Kindergarten through 12th grade with no cost to parents/legal guardians.

The impact on families is profound. Students are able to see a nurse practitioner without leaving school and parents can rest assured their children are getting the expert care and support they need during the school day and beyond.

The convenience of having the clinic on school grounds helps with school life and parent life, by not having to pull them out of school for routine medical needs like sports physicals, and keeping up with vaccines. I just love the staff that works in the clinic, they get to know my kids and show genuine concern for their health and well-being.

- Lashauna, parent

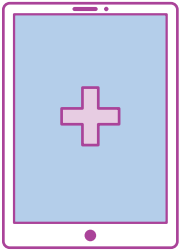


Oscar, 16, loves to play football for University Academy and was crowned Homecoming Prince in October 2021. In August of 2020, Oscar came to the Wellness Center for his routine sports physical, where he was diagnosed with obesity, new onset diabetes mellitus, and elevated liver enzymes. Center staff promptly referred him to the Endocrine and Hepatology clinics at Children's Mercy.

After his diagnoses, Oscar has worked hard to lose weight in a healthy way, which has drastically improved his diabetes and normalized his liver enzymes. He has swapped out his regular soda and juices for water. He has also worked diligently on decreasing portion sizes, improving his food choices and increasing his physical activity.

With the help of the Center team, Oscar was able to make healthy lifestyle changes and see a vast improvement in his health.

Uninterrupted care during a global pandemic



As we enter into a second year managing the challenges and uncertainty of the COVID-19 pandemic, we are even more grateful to community champions like you.

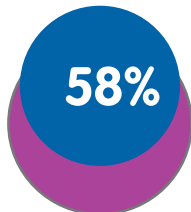
Because of your support, the Wellness Center has remained open during the pandemic to offer care and support to University Academy families using telemedicine during a particularly difficult time for our community.

Thank you for your keen understanding and appreciation for school-based pediatric care and its impact on the long-term success of our children and teens. Your support of the Wellness Center is making a difference in the lives of families in our community now more than ever.

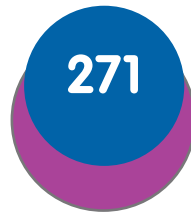
Care By the Numbers



1,099
Total # of University Academy students



58%
% of student body registered for clinic



271
Total # of clinic visits

"The pandemic has hit our families hard. School closures really challenged our team to find new ways to support our families. Our commitment during this time is to alleviate parent and student anxiety, triage and reduce emergencies, and improve access to area primary care providers." - Christine Clune, CPNP-PC, Advanced Practice RN II



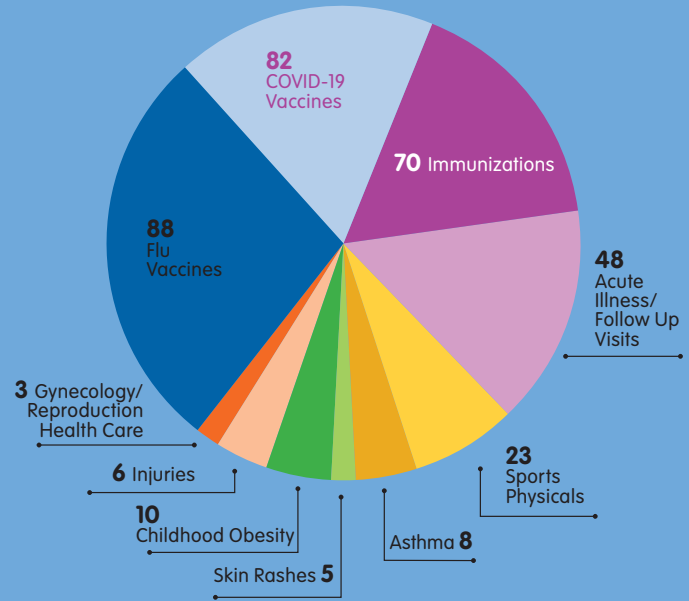
Children's Mercy

Department of Philanthropy
2401 Gillham Road, Kansas City, MO 64108
(816) 346-1300
childrensmercy.org/helpkids

Services Provided

(includes multiple services at each clinic visit)

July 2020 - June 2021. While service numbers were significantly impacted by school closures, Center staff remained available to students.



The Center Care Team



(From left) Christine Clune, CPNP-PC, Advanced Practice RN II, Amanda Styers, APRN-BC, Advanced Practice RN II, and Marsha Robinson, Care Assistant II come together to oversee a COVID-19 vaccine clinic hosted by the University Academy Wellness Center.



University Academy Wellness Center
6801 Holmes Road, Kansas City, MO 64131
(816) 412-5978
universityacademy.org

**UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING**

BOARD TRAINING

UNIVERSITY ACADEMY
APRIL 2022
BOARD OF DIRECTORS
MEETING

EXECUTIVE SESSION